# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

# 2007 - 2010 Final Document

Prepared by

#### NORTH DAKOTA DEPARTMENT OF TRANSPORTATION

BISMARCK, NORTH DAKOTA www.dot.nd.gov

#### **DIRECTOR**

David A. Sprynczynatyk, P.E.

August 2006



August 23, 2006

Mr. Allen R. Radliff
Division Administrator
Federal Highway Administration
1471 Interstate Loop
Bismarck, ND 58501

2007-2010 FINAL STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Enclosed is North Dakota's 2007-2010 final Statewide Transportation Improvement Program (STIP).

The North Dakota Department of Transportation (NDDOT) takes a great deal of pride in overseeing and coordinating the development of our state's transportation system. North Dakota's transportation system plays a vital role in enhancing economic competitiveness at the local, state, and national level.

The NDDOT continues to operate under a Statewide Strategic Transportation Plan (TransAction) as directed by Governor Hoeven. The overall goal of the "TransAction process" is to develop a shared transportation vision to provide the traveling public with the best possible transportation system across all modes and jurisdictions.

This final STIP has been developed in accordance with the applicable guidance and regulations. We believe this four-year STIP complies with the intent of our current transportation plan and will assist in carrying out the goals and direction provided so far in the Statewide Strategic Transportation Plan. In addition, the final STIP supports the NDDOT mission of "Providing a transportation system that safely moves people and goods."

As you know, this final STIP process has been particularly challenging with new requirements to project a four-year program. The recent inflationary impact to highway construction costs has also presented significant challenges. It is our intent to present a financially constrained final STIP based upon the best projections of federal funds and construction costs available at this time.

DAVID A. SPŘ**YNCZ**YN**ATYK**, P.E., DIRECTOR

56/sas Enclosure

### **Table of Contents**

INTRODUCTION	1
STIP Development	
Public Involvement Process	5
DISTRICT MAPS	8
Description of Improvement Codes	
Stewardship Agreement	11
Bismarck District	
Valley City District	
Devils Lake District	
Minot District	
Dickinson District	
Grand Forks District	
Williston District	
Fargo District	
Statewide	50
PROGRAMS	50
Highway Construction Programs	54
Roadway Construction	
Bridge Replacement and Rehabilitation	57
Transportation Enhancement	57
Highway Safety Improvement Program (HSIP)	58
Safe Routes to Schools	59
High Priority and Transportation Improvement Projects	59
State Emergency Relief Projects	59
Allocated Discretionary Funds	59
Federal Lands Highways Program	60
Recreational Trails Program	60
Public Transit Programs	60
Federal Grants	61
Urban/Urbanized Transit Programs	62
Rural Transit Programs	62
State Aid Transit Programs	63
Transit Program Information	63
FUNDING	84
Highway Construction Programs	
Roadway Construction	
Bridge Replacement & Rehabilitation	
Transportation Enhancement	
Highway Safety Improvement Program (HSIP)	85

i

Safe Routes to Schools	85
High Priority and Transportation Improvement Projects	85
State Emergency Relief Projects	
Allocated Discretionary Funds	
Federal Lands Highways Program	
Recreational Trails Program	
Summary	
CERTIFICATIONS	92
APPENDIX	95
State Funds Available for Match	95
STIP Financial Analysis	96
NDDOT begins Planning Cycle	
Transportation Tribal Planners	101
Public Comments Sought	
Draft STIP ready	
Final STIP ready	
TIP Approvals	

### INTRODUCTION

In August 2005, new legislation was enacted through 2009, titled, "Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU)." This STIP was planned with guidance under SAFETEA-LU.

The STIP is a four-year approved program of projects for fiscal years 2007, 2008, 2009 and 2010. The financial budget for these projects is financially constrained based on the projected federal funding levels provided by SAFETEA-LU. The actual funding level that will be available depends upon Congressional appropriation.

The Metropolitan Planning Organization (MPO) Transportation Improvement Programs (TIPS) should be considered as incorporated into the STIP by reference. However, project summaries have been included in the STIP as informational items. This facilitates citizens' review so that they can view the entire program in one document.

The STIP is also on North Dakota Department of Transportation web site at <a href="http://www.dot.nd.gov/">http://www.dot.nd.gov/</a> by clicking on the Manuals icon on the left-hand side, and, then clicking on the STIP link in the left-hand column.

Any questions or comments on specific items in the STIP should be directed to your area NDDOT District Office, the NDDOT Office of Transportation Program Services, or the NDDOT Planning and Programming Division. The District Engineers' addresses and telephone numbers are found in the District Maps section inside this STIP.

Timothy J. Horner
Transportation Programs Director
North Dakota Department of Transportation
608 E Boulevard Ave
Bismarck, ND 58505-0700
Phone: (701)328-2515

Fax: (701)328-0310

Robert A. Fode Planning and Programming Engineer North Dakota Department of Transportation 608 E Boulevard Ave Bismarck, ND 58505-0700 Phone: (701)328-1937



David A. Sprynczynatyk Director



Grant Levi Deputy Director for Engineering



Tom D. Freier Deputy Director For Business Support

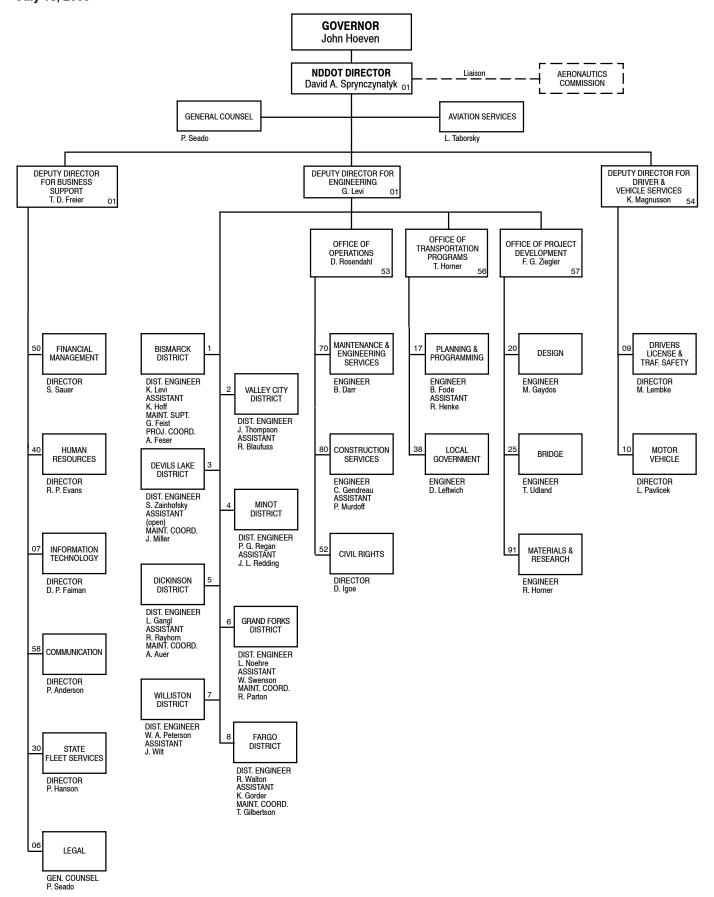


Timothy J. Horner Transportation Programs Director



Robert Fode Planning & Programming Engineer

# NORTH DAKOTA DEPARTMENT OF TRANSPORTATION ORGANIZATION CHART July 18, 2006



#### **STIP Development**

The Statewide Transportation Improvement Program (STIP) includes all federally-funded highway and transit projects to be constructed in North Dakota. Approval by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) is required.

North Dakota develops a Statewide Transportation Plan. The development of the 2007-2010 STIP includes consideration of elements and policies contained in the Statewide Transportation Plan.

The development of the 2007-2010 STIP includes the Transportation Improvement Programs (TIPS) developed by designated metropolitan planning areas (MPOs). The NDDOT Local Government Division sends each area MPO, the proposed urban/regional program for its review and comments. The MPOs are provided with a copy of the draft STIP, after which, each MPO submits their final TIP. The governor and each respective MPO approve the TIPS prior to incorporating them into the STIP.

The Metropolitan Planning Organization (MPO) TIPS are incorporated into the STIP by reference. Project summaries are also included in the STIP as informational items. This facilitates citizens' review so they are able to view the entire program in a single document. In addition to the Statewide Transportation Plan, the following items were considered in the development of the STIP:

- 1. Coordination with other urban areas (5,000 to 50,000 populations).
- 2. Coordination with counties.
- 3. Informal statewide input from various groups, officials, and NDDOT District Engineers.

Each of the eight NDDOT District Engineers identifies their priority projects in a "Priority Lists" database in preparation for the annual STIP update. The "Priority Lists" database resides on the state's mainframe computer within the Road Information Management System (RIMS) platform. The district engineers populate the Priority Lists database with their project nominations, as well as, recommendations for the construction year and, in some cases, estimated costs. They also prioritize their districts' projects based on the NDDOT Highway Performance Classification System (HPCS), public comments, and the investment strategies outlined below.

Once the district priorities have been submitted to the NDDOT Planning Division, available federal funding is divided equally between Interstate and Non-Interstate projects. Selection of projects on the National Highway System and the State Rural Highway System included use of the HPCS, investment strategies, Bridge Management System (BMS) and the Pavement Management System (PMS). The HPCS divides North Dakota highways into five categories; interstate, interregional corridors, state corridors, district corridors, and district collectors. Dollars are invested in these facilities according to their performance classification and the department's present investment strategy (Interstate and Non-Interstate). Efforts are made to ensure work is distributed throughout the state, and that the types of work related to the investment strategy.

#### **Interstate Investment Strategy:**

22 miles of Portland Cement Concrete (PCC) 44 miles of Concrete Pavement Repair (CPR) 32 miles of Overlays Miscellaneous \$4,000,000

#### **Non-Interstate Investment Strategy:**

10% Grading

20% Blended Base w/widening

10% Blended Base

23% Structural Overlay

20% Preventive Maintenance Overlay

8% Structures/Bridges

3% Safety

6% Miscellaneous

The BMS provides information to assist in selecting bridge projects. The PMS provides information pertaining to ride, surface conditions, maintenance costs, and a suggested list of roadway sections to be improved. This data along with sound engineering judgment and other considerations is used to develop and program the projects for each year.

#### **Public Involvement Process**

In August of each year, the NDDOT distributes news releases to all North Dakota daily and weekly newspapers and broadcast media outlets notifying the public of the Transportation Enhancement (TE) application process and how to locate TE information on the NDDOT web site. See Appendix C. NDDOT meets individually with each tribal entity to discuss items and/or concerns of each respective Tribe, and to remind them of the STIP process. See Appendix D. NDDOT has produced a pamphlet describing our procedures, and hand these out at various meetings and conferences.

NDDOT representatives attend the Northern Plains Tribal Technical Assistance Program and the North Dakota League of Cities annual conferences in September of each year. At each of these annual conferences, NDDOT presents information outlining the STIP process, and the upcoming projects for the next year.

At this time, the NDDOT Local Government Division requests state regional and local urban road projects from cities. In December, the cities provide a list of prioritized state regional and local urban road projects (along with their cost estimates) to the MPOs for their review. Each MPO adheres to the Public Participation Process Plan during the development of the TIP. In each TIP, there is a section under the TIP Program that describes this process. Each MPO keeps a copy of the Public Participation Process Plan for inspection by the public at their respective offices. It is the MPOs responsibility to ensure these prioritized projects submitted are in their Long Range Transportation Plan (LRTP). The MPOs are responsible for reviewing the projects and their costs prior to approving them and submitting the list to NDDOT at this time. NDDOT

Local Government Division also requests that the urban construction priorities be submitted by the thirteen major cities.

NDDOT representatives also attend North Dakota Association of Counties annual meeting in October, and presents an outline of the STIP process, and projects for the upcoming year. The NDDOT distributes a news release to all North Dakota daily and weekly newspapers and broadcast media outlets notifying the public the NDDOT has begun prioritizing the construction projects for the next year. This news release also names the NDDOT district point of contacts should anyone have any questions or concerns regarding the STIP, and directs the public to the NDDOT web site.

By February 1 of each year, the NDDOT Local Government Division submits the proposed list of urban regional projects (state highway projects within the urban city limits) to the three North Dakota MPOs.

The NDDOT distributes a spring news release, tailored to each district, as well as to statewide media, to all North Dakota daily and weekly newspapers and broadcast media outlets in March identifying the major projects (≥ \$5 million) in each district, asking for public comments with a two-week comment period and directing the public to the NDDOT website. The website contains a four-year list of proposed projects for work that is proposed to take place within the district boundaries. Any comments received are forwarded to the respective district engineer for review and comment. See Appendix E.

Each MPO obtains input for the development of its respective program of projects for its TIP by holding public meetings. Each TIP includes a detailed discussion of the public involvement process for its respective metropolitan area.

A news release advising that the draft STIP is available to the public for review and comment is distributed to all daily and weekly newspapers and broadcast media outlets statewide. A copy of the draft STIP is placed on the NDDOT website for viewing. Comments are due within one month of publication of the draft STIP. The NDDOT also meets with all local tribal entities and discusses the upcoming projects in their respective areas, and also requests to hear any concerns that the tribal entities may have. See Appendix F.

Copies of the STIP are also sent to the Bismarck, Fargo, and Grand Forks MPOs; the South Dakota Department of Transportation central office; the Montana Department of Transportation central office; the Minnesota Department of Transportation (MNDOT) central office, the MNDOT Detroit Lakes and Bemidji district offices; the North Dakota Tribal Council chairmen and the Tribal Transportation Planner at each of the four North Dakota reservations; and the Bureau of Indian Affairs (BIA) at Aberdeen, South Dakota.

The final STIP is submitted to FHWA and FTA for approval prior to distribution to the public. A final news release is sent to all North Dakota daily and weekly newspapers and broadcast media outlets notifying the public that the final STIP is available and can be viewed on the NDDOT website. See Appendix F.

NDDOT received the following comments regarding the draft STIP. **Comment:** NDDOT received 6 comments from Brad Kjar, Grain Department Manager for the Alton Grain Terminal, LLC, Edgar Dunnigan, General Manager for the Galesburg Coop Elevator, Paul Skarnagel, General Manager for the Hunter Grain Company, Tom Astrup, Vice President-Agriculture for American Crystal Sugar Company, Darrel Miller, Elevator Manager for the Taft Elevator, and Bryan Solie, Logistics Director for Rahr Direct Co. The comments are in regards to highway 200 from exit 100 off of Interstate 29 north to exit 111 off of Interstate 29. Please consider, in the near future, New Construction of a Concrete Roadway for this high volume, high traffic area used by many of our owner Grain Elevators and local farmer producers to haul grain to our facility. It is very important to have minimal road restrictions on this stretch of highway so we can conduct our business in a timely manner.

**Response:** The NDDOT currently does have a roadway improvement project scheduled for this stretch of highway 200 for 2010. Reducing load restrictions is on the NDDOT strategic objectives and we are working towards that goal. We will take your comments into consideration to try and make an improvement on this stretch of highway 200 in the near future. However, it is highly unlikely that the NDDOT will consider constructing a concrete section along this stretch of roadway when it lies so close to Interstate 29.

**Comment:** The NDDOT received a comment from Greg and Toni Sweeney about excessive road noise that comes from I-29 South of 32<sup>nd</sup> Avenue. A second comment was in regards to reducing the speeds to 55 mph south of 32<sup>nd</sup> Avenue to help further reduce noise in the residential area.

**Response:** We are hoping to grind the pavement surface on I-29 from  $32^{nd}$  Avenue to  $52^{nd}$  Avenue in both the northbound and southbound directions of travel in 2007. The exact limits of the grind have not been set.

With regards to reducing the speed limit on I-29, we will re-evaluate the posted speed limits south of  $32^{nd}$  Avenue S. after the  $52^{nd}$  Avenue S. interchange is reconstructed. The interchange reconstruction project is currently scheduled for the summer of 2008.

**Comment:** The NDDOT received a comment from Duane Otto, Manager of Cavalier Rural Electric Cooperative, Inc. about redoing highway 5 thru Langdon.

**Response:** The NDDOT currently has a construction improvement project scheduled in 2008 to cover ND 5 from the junction of ND 1 to the end of the concrete east of Langdon.

**Comment:** The NDDOT received a comment from David Migler, Chairman Pierce County, Board of County Commissioners about considering an overlay of approximately 1400 feet of ND 3 within the city limits of Rugby.

**Response:** The NDDOT understands the importance of Highway 3 to the Rugby area and has proposed to participate up to 50% with the City of Rugby on a maintenance overlay.

### **DISTRICT MAPS**

Many highway projects for the next four years can be found in the various districts. A district map shows a project's location and type of improvement. The adjacent page provides a detailed description of the work involved and the estimated cost of the project. Most of the NDDOT projects for the next four years are shown on the maps. Each map and facing page refers to one of the following districts:

		MAP KEY DESIGNATION
•	#1 Bismarck	100's
•	#2 Valley City	<b>200's</b>
•	#3 Devils Lake	<b>300's</b>
•	#4 Minot	<b>400's</b>
•	#5 Dickinson	<b>500's</b>
•	#6 Grand Forks	600's
•	#7 Williston	<b>700's</b>
•	#8 Fargo	800's
•	<b>#9 Various and Statewide Locations</b>	900's and 1,000's

Specific projects are identified and located with a map number and a corresponding improvement code. The page directly opposite the map lists the following information:

- Map Key
- Funding Sources
- Pending Obligation Limitation
- Highway
- Location
- Length of the Project
- Type of Work (exact description of the type of improvement, not just an overview)
- Fiscal Year
- Construction year
- Total Cost of the Project
- Federal Funds
- State Funds
- Local Funds

### **Description of Improvement Codes**

**New Construction** - Constructing a new highway on a new location or corridor, example is new grading.

**Reconstruction** - Regrading or restoring the roadbed and surface, or widening an existing roadbed on the existing highway location.

Surfacing - Placing asphalt or concrete on a previous surface or roadbed includes Portland Concrete Cement (PCC), Hot Bituminous Pavement (HBP), milling, grinding, etc.

**Structural** - Construction of new structures or reconstruction of existing structures or structural features; such as, substructure, piers, and bridge rails.

Maintenance - Work which would include Interstate Maintenance, and Bridge Preventive Maintenance, and includes concrete pavement repair (CPR), joint seal replacement, drain pipe repairs, seal coats, or striping.

Safety - Work activities that would provide for improved traffic control operations, guidance, upgrading of obsolete roadside features, and improvement of roadside geometrics related to safety.

Miscellaneous Improvements – Construction of new buildings or preservation or reconstruction of existing buildings related to rest areas, and other building, construction, or rehabilitation of transportation related projects funded with transportation enhancement funds; such as, depots, rest areas, etc. Activities in this category would also be those activities constructed off the traveled roadway but within or near the right-of-way intended to either improve the roadside environment right-of-way or provide for alternative modes of transportation; such as, bikeways, drainage repair, fencing; etc.

**Municipal** - Any construction activities within the urban city limits (new construction, reconstruction, surfacing, curb & gutter, structural, etc.)

**Fund Source -** An alpha designate is used to designate which category of federal funds will be used with each funding source.

Advance Construction – Project designated with "AC" as part of their fund source implies that the funds for these projects will be bid in the current year shown; however, the federal funds will not be obligated until the following year. Federal Highway allows the state to "borrow" on their next year's obligation limitation as long as the State meets the requirements for doing so.

**Pending** - Projects designed as pending; shown with a "P" and the pending fiscal

year, are projects that are programmed for the pending fiscal year shown. These are the first projects that would be shifted to the following fiscal

year if Congress does not provide sufficient obligation authority.

**Illustrative** - Projects scheduled if specific federal funds are received.

Bonded Projects - Project designated with "BC" as part of their fund source implies that

these projects are bonded, and they will be repaid with federal funds in future years. North Dakota sold bonds for several projects on US 2 and the Liberty Memorial Bridge project to enable the State to move forward

with these projects.

### **Stewardship Agreement**

#### INTERACTION BETWEEN NDDOT AND FHWA

HIGHWAY			NATIONAL HIGHWAY	/INTERSTATE	SYSTEM			OTHER				
PROGRAM		> \$3 MII	LLION		< \$3 MILLI (S="SMALL PROJ			HIGHWAY SYSTI	EM		SYSTEM/FOREST F STRATION/DEFEN	
TYPE OF:	Project	FHWA Involvement	Obligation	Project	FHWA Involvement	Obligation	Project	FHWA Involvement	Obligation (STP)	Project	FHWA Involvement	Obligation (STP)
	IM	Full	By Project	SIM	BY Request	By Project						
N	CBI	Full	By Project	SBI	BY Request	By Project	SKL	Partial	By Project			
D D	NH	Full	By Project	SNH	BY Request	By Project	SS	Partial	By Project			
O T	CBN	Full	By Project	S-CBN	BY Request	By Project	SCB	Partial	By Project			
A	NHU	Full	By Project	S-NHU	BY Request	By Project	នប	Partial	By Project			
N D	HPP	Full	By Project	S-HPP	BY Request	By Project	SHP	Partial	By Project			
	HPU	Full	By Project	S-HPU	BY Request	By Project	SPU	Partial	By Project			
F H	TIP	Full	By Project	S-TIP	BY Request	By Project	STP	Partial	By Project			
W A	TPU	Full	By Project	S-TPU	BY Request	By Project	STU	Partial	By Project			
I	SIB	Full	By Project				sc	Partial	By Project	SO	Partial	By Project
N T	BRI	Full	By Project	S-BRI	BY Request	By Project	BRS	Partial	By Project			
E R	BRN	Full	By Project	SBR	BY Request	By Project	BRU	Partial	By Project			
A	U-BRN	Full	By Project	U-SBR	BY Request	By Project	BRC	Partial	By Project	BRO	Partial	By Project
T T	HEN	Full	By Project	SHE	BY Request	By Project	HES	Partial	By Project			
0				S-HEU	BY Request	By Project	HEU	Partial	By Project			
N							HEC	Partial	By Project	HEO	Partial	By Project
	RSN	Full	By Project	SRS	BY Request	By Project	RSS	Partial	By Project			
				S-RSU	BY Request	By Project	RSU	Partial	By Project			
							RSC	Partial	By Project	RSO	Partial	By Project
	RPN	Full	By Project	SRP	BY Request	By Project	RPS	Partial	By Project			
				S-RPU	BY Request	By Project	RPU	Partial	By Project	RPO	Partial	By Project
							RPC	Partial	By Project	FHS	Partial	By Project
	CM	Full	By Project	SCM	BY Request	By Project	CMS	Partial	By Project	FHC	Partial	By project
	CMU	Full	By Project	S-CMU	BY Request	By Project	U-CMU	Partial	By Project	FHO	Partial	By project
	TEI	Full	By Project	STI	BY Request	By Project	TES	Partial	By Project	TEO	Partial	By Project
	TEN	Full	By Project	STN	BY Request	By Project	TEU	Partial	By Project			
				S-TNU	BY Request	By Project	TEC	Partial	By Project			
							TET	Partial	By Project	ROM	Full	By Project
DESIGN STANDARDS	Interstate  National Highway System  4-Lane Rural  Urban  2-Lane Rural  Total Reconstruction  Resurfacing		AASHTO AASHTO AASHTO AASHTO NOrth Dakota RRR		Rural  New Construction Resurfacing Structures  Defense Urban			North Dakota RRR North Dakota RRR and Low Volume Stream Crossing AASHTO/USAF				

LEGEND: SEE BACK SIDE.

Revised August 2, 2006

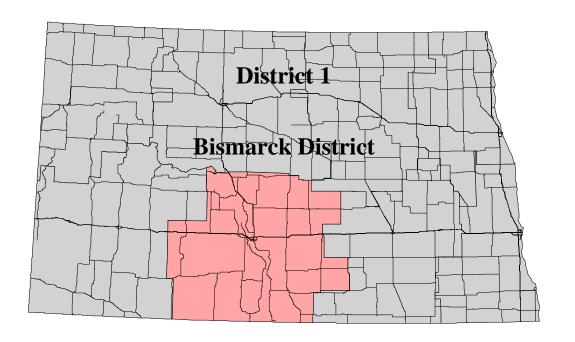
#### LEGEND

		PROJECT PREFIX
S	=	"Small Projects" - National Highway/Interstate Systems - Costing less than \$3 million
IM	=	Interstate Maintenance - State Project - Includes all I-4R type of work
SIM	=	Interstate Maintenance - "Small" State Project - Includes all I-4R type of work
CBI	=	Coordinated Border Interstate - State Project - Includes all I-4R type of work
SBI	=	Coordinated Border Interstate - "Small" State Project - Includes all I-4R type of work
NH	=	National Highway System - State Project - Includes new construction and RRR-type of work
SNH CBN	=	National Highway System - "Small" State Project - Includes new construction and RRR-type of work
SIB	=	Coordinated Border NHS - State Project - Includes new construction and RRR-type of work State Infrastructure Bank NHS - State Project - Includes new construction and RRR-type of work
S-CBN	=	Coordinated Border NHS - "Small" State Project - Includes new construction and RRR-type of work
NHU	=	National Highway System - State Urban Project - Includes new construction and RRR-type of work
S-NHU	=	National Highway System - "Small" State Urban Project - Includes new construction and RRR-type of work
HPP	=	High Priority Project NHS - State Project - Includes new construction and RRR-type of work
S-HPP	=	High Priority Project NHS - "Small" State Project - Includes new construction and RRR-type of work
HPU	=	High Priority Project NHS - State Urban Project - Includes new construction and RRR-type of work
S-HPU	=	High Priority Project NHS - "Small" State Urban Project - Includes new construction and RRR-type of work
TIP	=	Transportation Improvement Project NHS - State Project - Includes new construction and RRR-type of work
S-HPP	=	Transportation Improvement Project NHS - "Small" State Project - Includes new construction and RRR-type of work
TPU	=	Transportation Improvement Project NHS - State Urban Project - Includes new construction and RRR-type of work
S-TPU	=	Transportation Improvement Project NHS - "Small" State Urban Project - Includes new construction and RRR-type of work
SS	=	Non-National Highway System - State Rural Project
SCB	=	Coordinated Border - Non-National Highway System - State Rural Project
SU SHP	=	Non-National Highway System - State or City Urban Project
SHU	_	High Priority - Non-National Highway System - State Rural Project
STP	_	High Priority - Non-National Highway System – State or City Urban Project Transportation Improvement - Non-National Highway System - State Rural Project
SKL	=	Safe Routes to Schools - Non-National Highway System - State Rural Project
STU	=	Transportation Improvement - Non-National Highway System State or City Urban Project
SC	=	Non-National Highway System - County Rural Project
SO	=	Non-National Highway System - County Off-System Project - (Bridge Rehabilitation/Replacement-type of work only)
BRI	=	Bridge Replacement - State Project - Interstate System
S-BRI	=	Bridge Replacement - "Small" State Project - Interstate System
BRN	=	Bridge Replacement - State Project - National Highway System
U-BRN	=	Urban Bridge Replacement - State Project - National Highway System
SBR	=	Bridge Replacement - "Small" State Project - National Highway System
U-SBR	=	Urban Bridge Replacement - "Small" State Project - National Highway System
BRS	=	Bridge Replacement - State Project - Non-National Highway System
BRU	=	Bridge Replacement - State or City Urban Project - Non-National Highway System
BRC BRO	=	Bridge Replacement - County Project - Non-National Highway System Bridge Replacement - County Off-System Project
HEN		High Hazard Elimination - State Safety Project - National Highway System
SHE	=	High Hazard Elimination - State Safety Project - National Highway System  High Hazard Elimination - "Small" State Safety Project - National Highway System
S-HEU	_	High Hazard Elimination - "Small" State Urban Safety Project - National Highway System
HES	=	High Hazard Elimination - State Safety Project - Non-National Highway System
HEU	=	High Hazard Elimination - State or City Urban Safety Project - Non-National Highway System
HEC	=	High Hazard Elimination - County Safety Project - Non-National Highway System - (County major collector)
HEO	=	High Hazard Elimination - County Off-System Safety Project
RSN	=	Railroad Crossing Hazard Elimination - State Safety Project - National Highway System
SRS	=	Railroad Crossing Hazard Elimination - "Small" State Safety Project - National Highway System
S-RSU	=	Railroad Crossing Hazard Elimination - "Small" State Urban Safety Project - National Highway System
RSS	=	Railroad Crossing Hazard Elimination - State Safety Project - Non-National Highway System
RSU	=	Railroad Crossing Hazard Elimination - State or City Urban Safety Project - Non-National Highway System
RSC	=	Railroad Crossing Hazard Elimination - County Safety Project - Non-National Highway System - (County major collector)
RSO	_	Railroad Crossing Hazard Elimination - County Off-System Safety Project
RPN	=	Railroad Crossing Protection Device - State Safety Project - National Highway System
SRP	=	Railroad Crossing Protection Device - "Small" State Safety Project - National Highway System
S-RPU RPS	=	Railroad Crossing Protection Device - "Small" State Urban Safety Project - National Highway System
RPU	_	Railroad Crossing Protection Device - State Safety Project - Non-National Highway System Railroad Crossing Protection Device - State or City Urban Safety Project - Non-National Highway System
RPC	_	Railroad Crossing Protection Device - State of City Orban Safety Project - Non-National Highway System - (County major collector)
RPO	=	Railroad Crossing Protection Device - County Off-System Safety Project
NI U		Administration of the state of

		PROJECT PREFIX
S	=	"Small Projects" - National Highway/Interstate Systems - Costing less than \$3 million
CM	=	Congestion Mitigation - State Rural Project - National Highway/Interstate System
CMU	=	Congestion Mitigation - State Urban Project - National Highway/Interstate System
SCM	=	Congestion Mitigation - "Small" State Rural Project - National Highway/Interstate System
S-CMU	=	Congestion Mitigation - "Small" State Urban Project - National Highway/Interstate System
CMS	=	Congestion Mitigation - State Rural Project - Non-National Highway System
U-CMU	=	Congestion Mitigation - State or City "Urban" Project - Non-National Highway System
TEI	=	Transportation Enhancement - State Project - Interstate System
STI	=	Transportation Enhancement - "Small" State Project - Interstate System
TEN	=	Transportation Enhancement - State Project - National Highway System
STN	=	Transportation Enhancement - "Small" State Project - National Highway System
S-TNU	=	Transportation Enhancement - "Small" State Urban Project - National Highway/Interstate System
TES	=	Transportation Enhancement - State Project - Non- National Highway System
TEU	=	Transportation Enhancement - State or City AUrban@ Project - Non-National Highway System
TEC	=	Transportation Enhancement - County Project - Non-National Highway System
TEO	=	Transportation Enhancement - County Off-System Enhancement Project - (Bicycle Transportation and Pedestrian Walkway Facilities)
TET	=	Transportation Enhancement - State Historic Sites, State Parks, and Other Tourism Attractions
FHS	=	Forest Highway - State Project
FHC	=	Forest Highway - County Project
FHO	=	Forest Highway - County Off-System Project
ROM	=	Regraveling Project - U.S. Air Force Transporter-Erector System - (FHWA project designation = OM-AD)

```
FHWA INVOLVEMENT
FULL =
            Full FHWA Review/Approval in
all of following activities:
           Environmental Clearance
             Class I - EIS
Class II - Cat. Ex.
   P
             Class III - EA/FONSI
   R
  0
  J C
          Field Reviews
  E O
             Alignment
   C N
             Safety
   T C
             Pavement Strategy
             TS&L
     E
             Public Hearing
     Ρ
           Approval
            Environmental/Concept/
              Pavement Structure
           Reviews
             Preliminary Field
   E
             Final Field
   S
             PS&E Office
   G
   N
           Approval
             Exceptions
           Approval
             PS&E/ROW
   D
   М
              Construction Authorization
             Obligation of Funds
             Contract Addendums
   N
             Concurrence in Award
           Inspections/Reviews/Approval
   С
             Quality Assurance/Control
   0
             Change Orders
   N
             Time Extensions
   S
              Final Progressive
Estimates
             Final Field Inspection
                Limited to Environmental/ROW
     Clearance, Construction Authorization,
    Obligation of Funds, Process Reviews, and
    Technical Assistance.
                Environmental/ROW Clearance,
PARTIAL =
    Fiscal Delivery, and Technical Assistance
    only.
```

Revised August 2, 2006





Kevin Levi, District Engineer
North Dakota Department of Transportation
218 South Airport Road
Bismarck, ND 58504-6003
Phone: (701) 328-6950

Fax: (701) 328-6933

# North Dakota Department of Transportation District 1 - Bismarck

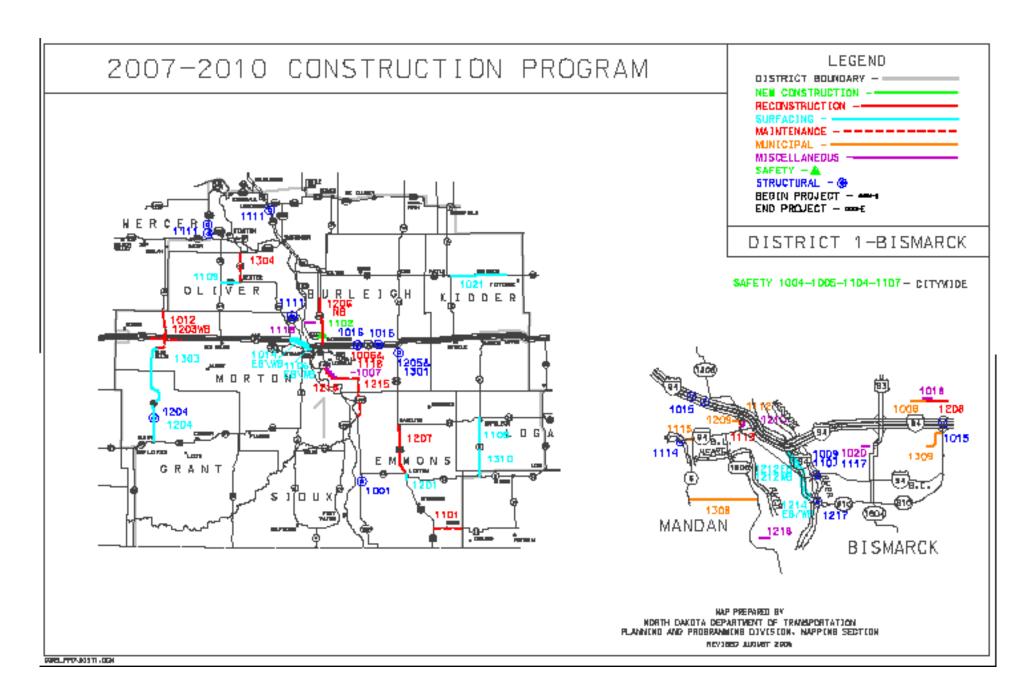
							nds)			
Map Fund Key Source	Pend	Hwy	Location	Length	Work Type	Const Year	Total Cost	Federal Funds		
Fiscal Year	: 2007									
Rural										
1012SS		49	GLEN ULLIN E & N TO CO LN	14.6	THIN LIFT OVERLAY	2007	1241	993	248	0
1014ACIM	P2006	94	ND 25 TO W SIDE ND 1806 EB/WB	6.8	HOT BIT PAVE	2007	7535	6782	753	0
1015ACIM	P2006	94	SUNSET, COLLINS, E BIS INTR	0.1	DECK OVERLAY/INCID	2007	909	818	91	0
1016SIM		94	MENOKEN INTERCHANGE	0.1	DECK OVERLAY	2007	104	94	10	0
1016SIM		94	MCKENZIE INTERCHANGE	0.1	DECK OVERLAY	2007	104	94	10	0
1021SS		36	JCT 3 TO LAKE WILLIAMS	15.0	HOT BITUMINOUS PAVEMENT	2007	3075	2489	586	0
	Sub	total					12968	11270	1698	0
Urban										
1005SU		981	BISMARCK-CITYWIDE	0.0	SIGNALS	2007	300	240	0	60
1006ACHPU		1804	SIGNAL ST N TO 48TH AVE-BIS	2.1	GRADE/AGGR BASE/HBP	2007	2901	2348	553	0
1008SU		981	BIS-CENTURY AVE (19TH-NEBRASKA DR	0.5	RECONSTRUCTION/WIDEN	2007	9000	7200	0	1800
1009SU		94	MEMORIAL BRIDGE	0.1	STRUCTURE	2007	2741	2467	137	137
	Sub	total					14942	12255	690	1997
Bridge										
1001BRS		1804	BEAVER BAY	0.1	DECK OVERLAY	2007	221	177	44	0
1009BCHPP		94	MEMORIAL BRIDGE	0.1	STRUCTURE	2007	12112	10900	606	606
	Sub	total					12333	11077	650	606
Transportation	n Enha	ncom	ont							
1007TES	JII LIIIIa		SIGNAL ST N TO BURLEIGH-BIS	2.5	SHARED USE PATH	2007	625	500	125	0
1007 TES 1018TEU			BIS-E CENTURY AVE-HAY CREEK BRIDG		AESTHETICS	2007	200	160	0	
1020TES			CAPITOL GROUNDS-STATE ST TO 4TH &		SHARED USE PATH	2007	200	160	40	
1020120	Sub	total	ON THE GROONED OF THE STITE ATTE	0.0	OHARED GOET ATT	2007	1025	820	165	
Highway Safe	ety Impr									
1004HEU		981	BISMARCK-CITYWIDE	0.0	SAFETY-ANTICIPATED	2007	75	68	0	7
	Sub	total					75	68	0	7
	Tota	al					41343	35490	3203	2650

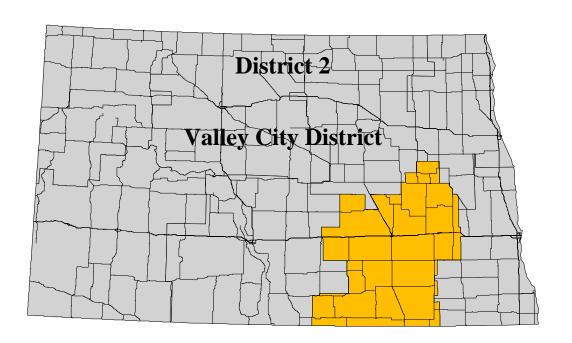
# North Dakota Department of Transportation District 1 - Bismarck

District 1 - Bismarck											
							(Iı	n Thousa	nds)		
Map Fund					Work	Const	Total	Federal	State	Local	
Key Source	Pend	Hwy	Location	Length	Туре	Year	Cost	Funds	Funds	Funds	
Fiscal Year		-		_							
Rural											
1101SS	Р	11	JCT 83 E TO CO LINE	0.0	THIN LIFT OVERLAY		831	665	166	0	
	Г										
1105SS	_		N BURNSTAD JCT N TO NAPOLEON		HOT BITUMINOUS PAVEMENT		1247	1009	238	0	
1106IM	Р		W ND 1806 INT TO GRANT MARSH BR-E/V		HOT BIT PAVEMENT		3000	2700	300	0	
1109SS			CENTER W TO JCT 31-HANNOVER	6.1	HOT BIT PAVEMENT		1353	1095	258	0	
1111SS		1806	RP 84.324	0.2	APPROACH SLABS		26	21	5	0	
1111SNH		83	RP 137.41-NB	0.1	APPROACH SLABS		26	21	5	0	
1111SS		200	RP 159.553(BNSF)RP 159.886(KNIFE R.)	0.2	APPROACH SLABS		56	46	10	0	
1201SNH		83	LINTON	0.5	MILL/HOT BIT PAVE		125	100	25	0	
1204SS		49	ANTELOPE CREEK BRIDGE	0.1	BRIDGE APPROACH SLAB		33	27	6	0	
1204SS			E JCT 21-ELGIN N HEART BUTTE DAM		HOT BIT PAVEMENT		2727	2207	520	0	
1205SNH			STERLING RAILROAD SEPARATION		DETOUR		562	455	107	0	
1206NH	Р		BISMARCK TO MIDWAY-NB		WIDEN/BLENDED BASE		5624	4552	1072	0	
	'		LINTON N TO JCT 34-HAZELTON		BLENDED BASE/HBP			4500	1060	0	
1207ACTIP							5560				
1207ACNH			LINTON N TO JCT 24-HAZELTON		BLENDED BASE/HBP		2380	1926	454	0	
1212SIM			EAST MIDWAY INTR TO START 810-WB		HOT BIT PAVE		410	369	41	0	
1212SIM		194	EAST MIDWAY INTR TO START 810-EB	1.1	HOT BIT PAVE		410	369	41	0	
1215SS		1804	HAZELTON TO JUST E DESERT ROAD	25.4	THIN LIFT OVERLAY		2337	1870	467	0	
1216SS		1804	JUST E DESERT ROAD TO SIGNAL ST-BIS	1.8	RECONSTRUCTION		2070	1675	395	0	
1310SS		3	W JCT 13 N TO BURNSTAD JCT	10.1	HOT BIT PAVE		1510	1222	288	0	
	Sub	total					30287	24829	5458	0	
D. L. L.	Sub	iotai					30201	24023	3430	U	
Bridge											
1103BCHPP			MEMORIAL BRIDGE		STRUCTURE		1110	1000	55	55	
1114BRU			MANDAN-MAIN ST & HEART RIVER		STRUCTURE		2000	1600	400	0	
1217U-SBR		810	BISMARCK EXPRESSWAY	0.5	DECK OVERLAY		1872	1498	374	0	
1301SBR		83	STERLING RAILROAD SEPARATION	0.1	STRUCTURE		2100	1680	420	0	
1303SS		49	HEART BUTTE DAM N TO GLEN ULLIN	19.2	HOT BIT PAVE		4249	3439	810	0	
1304SS		48	CENTER N TO JCT 200A	9.3	THIN LIFT OVERLAY		885	708	177	0	
	Sub	total					12216	9925	2236	55	
	- Cun	, cota						0020		•	
Urban											
		0.4	MEMORIAL PRIDOF	0.0	DONDING DEDAYMENT		0000	0007	444	444	
1103SU			MEMORIAL BRIDGE		BONDING REPAYMENT		2229	2007	111	111	
1104SU			BISMARCK-CITYWIDE		SIGNALS		900	720	0	180	
1112SU			MDN-DIV ST NE(MDN AVE-MISSOURI DR)		CONSTRUCTION		811	649	0	162	
1113ACHPU		806	MANDAN-MDN AVE NE (MAIN TO I-94)	0.5	CONSTRUCTION		2500	2000	250	250	
1113ACSU		806	MANDAN-MDN AVE NE (MAIN TO I-94)	0.5	CONSTRUCTION		4087	2862	358	867	
1115SU		94	MDN-MAIN ST FROM HEART RIV TO ND 6	0.3	RECONSTRUCTION		1000	800	200	0	
1116ACHPU		1804	SIGNAL AVE N TO 48TH AVE-BIS	2.1	GRADE/AGGR BASE/HBP		4419	3576	843	0	
1208SU		981	BIS-CENTURY AVE(NEBRASKA DR-CENT	RD) 1.3	RECONSTRUCTION & WIDENING		4000	3200	0	800	
1209SU			MDN-DIVISION ST(8TH AVE-MDN AVE NE)		RECONSTRUCTION		1307	1046	0	261	
1214S-NHU			START OF 810 TO EXPRESSWAY BR EB/V		HOT BIT PAVE		400	320	80	0	
1308SU			MDN-19TH ST S (HWY 6 TO 1806)		RECONSTRUCTION		8988	7191	0	1797	
1309SU			BIS-DIVIDE AVE(VOLK DR-BIS EXPRY)		RECONSTRUCTION & WIDENING		3600	2880	0	720	
130930			BIS-DIVIDE AVE(VOER DR-BIS EXPRI)	0.0	RECONSTRUCTION & WIDENING						
	Sub	total					34241	27251	1842	5148	
_											
Transportatio	n Enha										
1117TES		94	LIBERTY MEMORIAL BRIDGE PARKS	0.1	LANDSCAPING		750	600	0	150	
1118TET		0	DOUBLE DITCH HISTORIC SITE	0.5	TRAIL		150	120	0	30	
1210TEU		1806	MANDAN-MANDAN AVENUE-MAIN ST TO I	l-94 0.5	LANDSCAPING		156	125	0	31	
1218TET		0	FT ABRAHAM LINCOLN ST PARK W BNDR	Y 0.0	SCENIC EASEMENTS		275	220	0	55	
	Sub	total					1331	1065	0	266	
	Jub	iolai					1331	1003	J	200	
Highway Cafa	41.1		ont								
Highway Safe	ry iinpi			0.0	CAFETY ANTICIDATED		205	00.4	^	04	
1107HEU			BISMARCK-CITYWIDE	0.0	SAFETY-ANTICIPATED		225	204	0	21	
	Sub	total					225	204	0	21	

# North Dakota Department of Transportation District 1 - Bismarck

		(In Thousands)						
Map Fund Key Source Pen Fiscal Year: 20	d Hwy Location 08-2010	Length	Work Type		Federal Funds			
Allocated Discret 1102ITS	onary 83 JCT US 83 & ND 1804-BISMARCK	0.0	SNOW GATES	162	131	31	0	
5	Subtotal			162	131	31	0	
1	otal			78462	63405	9567	5490	
C	Grand Total			119805	98895	12770	8140	







John Thompson, District Engineer North Dakota Department of Transportation 1524 8th Avenue Southwest Valley City, ND 58072-4200 Phone: (701) 845-8800

Fax: (701) 845-8804

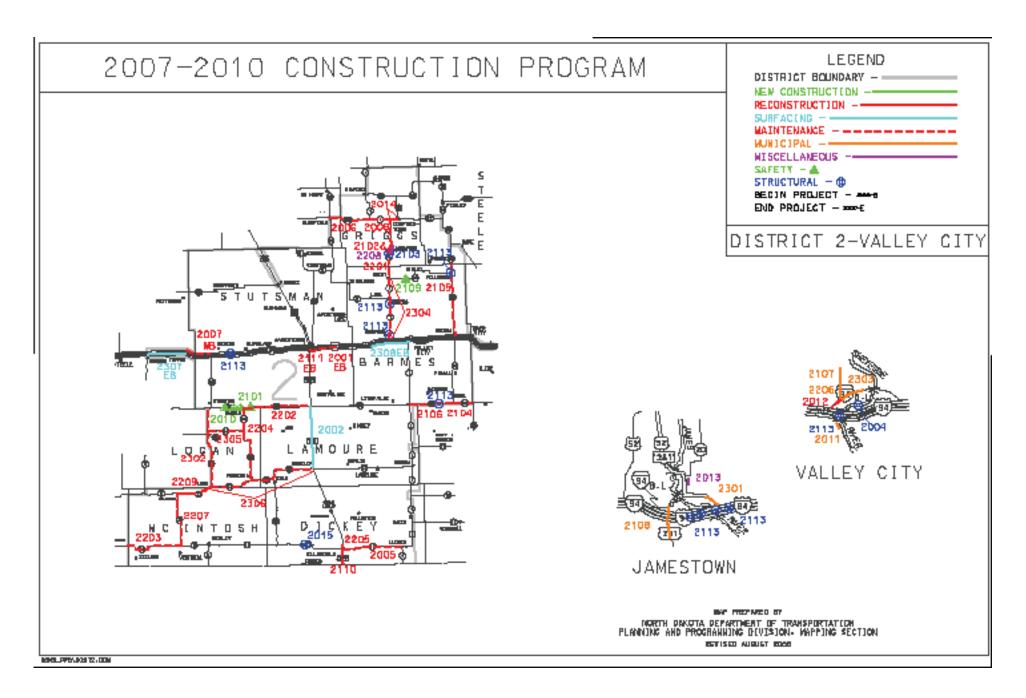
#### North Dakota Department of Transportation District 2 - Valley City

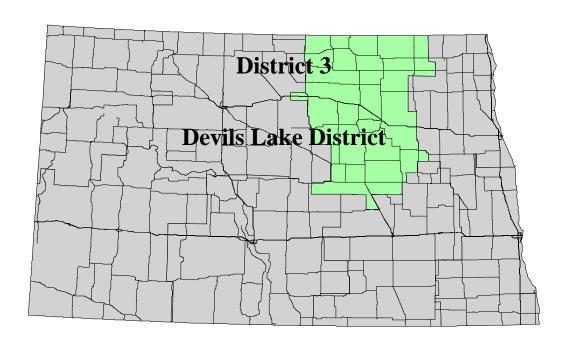
		DIS	trict 2 -	valley City								
						(In Thousands)						
Map Fund				Work	Const	Total	Federal	State	Local			
Key Source F	Pend Hwy	Location	Length	Туре	Year	Cost	<b>Funds</b>	<b>Funds</b>	Funds			
Fiscal Year:	2007		•									
Rural												
2001SIM	94	BLOOM TO ECKELSON-EB	13.2	CPR & DOWEL RETROFIT	2007	2935	2642	293	0			
2002NH	281	EDGELEY NORTH TO JCT 46	19.0	HOT BIT PAVE	2007	5225	4229	996	0			
2005SS	11	JCT 281-ELLENDALE E TO W JCT ND 1	18.2	THIN LIFT OVERLAY	2007	1543	1234	309	0			
2006SNH	200	JCT 20-GLENFIELD E TO W JCT 1	12.4	THIN LIFT OVERLAY	2007	1052	842	210	0			
2007SIM	94	CRYSTAL SPRINGS TO STREETER-WB	6.1	CPR/DOWEL RETRO	2007	1308	1177	131	0			
2008SNH	1	E JCT 200 TO W JCT 200	6.1	THIN LIFT OVERLAY	2007	520	416	104	0			
2014SNH	200	E JCT 1 THRU COOPERSTOWN	3.5	THIN LIFT OVERLAY	2007	300	240	60	0			
	Subtotal					12883	10780	2103	0			
Urban												
2011SU		VC-MAIN ST (PED RAIL @ CITY PARK)		RECONSTRUCTION	2007	50		-				
2012SU	94	VC-W MAIN ST (EXIT 290-3RD ST SW)	0.0	SEAL COAT	2007	75	60	7	8			
	Subtotal					125	100	7	18			
Bridge												
2004BRU	990	VC-SHEYENNE RIVER & 4TH ST SW	0.1	STRUCTURE	2007	2000	1600	0	400			
2015BRS	11	PHEASANT LAKE	0.1	STRUCTURE REMOVAL	2007	50	40	10	0			
	Subtotal					2050	1640	10	400			
Transportation	Enhancem	nent										
2013TEU		JAMESTOWN-BETWEEN 1ST & 2ND AVE	:s 00	DOWNTOWN HERITAGE PLAZA	2007	369	295	0	74			
2010120	Subtotal	5/WESTOWN BETWEEN TOT Q ZNB //VE	. 0 0.0	DOWNTOWN TIERT TO BE TEXTED	2007	369						
	Subtotai					309	295	U	74			
Highway Safety	y Improven	nent										
2010HES	•	RP 8, 9 & 10	0.1	WIDEN/RIPRAP	2007	455	410	45	0			
	Subtotal					455	410	45	0			
	Jubiolai					733	410	75	v			
	Total					15882	13225	2165	492			

# North Dakota Department of Transportation District 2 - Valley City

District 2 - Valley City											
							(Ir	n Thousa	nds)		
Map Fund					Work	Const	Total	Federal	State	Local	
Key Source	Pend	Hwy	Location L	ength	Type	Year	Cost	Funds	Funds I	Funds	
Figure Voca	- 0000	2040									
Fiscal Year	2006	-2010									
Rural											
2102SS	Р	1	HANNAFORD CITY SECTION	0.2	RECONSTRUCTION		1082	876	206	0	
	•						530	424		0	
2104SS			E JCT 46 TO W JCT 46-ENDERLIN		THIN LIFT OVERLAY				106		
2105SS			JCT I-94-ORISKA-N TO COUNTY LINE		THIN LIFT OVERLAY		1959	1567	392	0	
2106SS			JCT 1 HASTINGS E TO W JCT 32		THIN LIFT OVERLAY		1145	916	229	0	
2109SS		26	RP 7	0.1	WIDENING		54	44	10	0	
2110SNH		281	STATE LINE N TO ELLENDALE-INCL CS	5.1	MILL/THIN LIFT OVERLAY		451	361	90	0	
2111SIM		94	NEAR US 281 E TO E BLOOM-EB	4.3	CPR		140	126	14	0	
2113SIM		94	SE JAMESTOWN INTR & BNSF SEP EB/WB	0.2	APPROACH SLABS		122	110	12	0	
2113SIM			WEST VC INTR EB/WB		APPROACH SLABS		61	55	6	0	
2113SS			SANBORN & ROGERS RR SEPARATIONS		APPROACH SLABS		60	48	12	0	
							122	110	12	0	
2113SIM			HOSPITAL RD SEP & JAMES RIV EB/WB		APPROACH SLABS						
2113SS			SHEYENNE RIVER BRIDGE		APPROACH SLABS		30	24	6	0	
2113SS			PILLSBURY RAILROAD SEPARATION		APPROACH SLABS		30	24	6	0	
2113SIM		94	HALFWAY LAKE INTR-EB/WB	0.0	APPROACH SLABS		61	55	6	0	
2201SS		1	JCT ND 26 N TO E JCT ND 200	18.0	THIN LIFT OVERLAY		1655	1324	331	0	
2202SS		46	STREETER E TO JCT 281	30.5	THIN LIFT OVERLAY		2804	2243	561	0	
2203SS		11	CO LINE E TO JCT 3 NORTH	17.7	THIN LIFT OVERLAY		1632	1306	326	0	
2204SS			W JCT 13 N TO JCT 46- GACKLE		THIN LIFT OVERLAY		2107	1686	421	0	
2207SS			W JCT 11 N TO WISHEK		THIN LIFT OVERLAY		1543	1234	309	*	
	<b>D</b>									*	
2209NH	Р		E CITY LIMITS-WISHEK E TO JCT 30		GRADING		8566	6933	1633		
2302SS			LEHR N TO JCT 46		THIN LIFT OVERLAY		2364	1891	473	0	
2304SS		1	W JCT I-94 N TO JCT ND 26-DAZEY	19.3	THIN LIFT OVERLAY		1850	1480	370	0	
2305SS		34	N JCT 30 E TO JCT 56	11.0	THIN LIFT OVERLAY		1050	840	210	0	
2306SNH		13	JCT 30 E TO JCT US 281	34.5	THIN LIFT OVERLAY		3301	2641	660	0	
2307IM			E DAWSON INT TO W CRYSTAL SPRINGS-I				3914	3523	391	0	
2308IM			W ECKELSON E TO E ND 1(OAKES)EB		HOT BIT PAVE		4346	3912	434	0	
23001IVI			W ECKELSON E TO E ND T(OAKES)EB	13.2	TIOT BIT FAVE						
	Suk	ototal					40979	33753	7226	0	
Urban											
2107SU		990	VC-9TH AVE NW(MAIN ST TO 12TH ST NW)	0.9	RECONSTRUCTION		2500	1700	0	800	
2108ACSU			JAMESTOWN-281(S CORP LIM-17TH ST SW		RECONSTRUCTION		1000	800	80	120	
2108ACHPU			JAMESTOWN-281(S CORP LIM-17TH ST SW	*	RECONSTRUCTION		7500	6000	1500	0	
2206NHU			VC-MAIN ST(3RD ST SW-400' W CENT AVE	,	RECONSTRUCTION		875	700	87	88	
			•								
2206SU			VC-MAIN ST(3RD ST SW-400' W CENT AVE		RECONSTRUCTION		875	700	87	88	
2301NHU			JAMESTOWN-12TH ST SE TO I-94 RAMPS		RECONSTRUCTION		3583	2740	343	500	
2301SU			JAMESTOWN-12TH ST SE TO I-94 RAMPS		RECONSTRUCTION		3583	2740	343	500	
2303SU		94	VC-MAIN ST(400' W CENT AVE-5TH AV NE	0.4	RECONSTRUCTION		725	580	72	73	
2303NHU		94	VC-MAIN ST(400' W CENT AVE-5TH AV NE	0.4	RECONSTRUCTION		725	580	72	73	
	Suk	ototal					21366	16540	2584	2242	
	- Jul	ototu.						10010	200.		
Transportatio	n Enh	noom	ont.								
Transportatio	<b>C</b> 11116			, .	OTDEET004DE DD0 :=07		,=-		_	0.0	
2205TES			ELLENDALE		STREETSCAPE PROJECT		150	120	0	30	
2208TES		1	HANNAFORD	0.0	STREETSCAPE PROJECT		150	120	0	30	
	Sub	ototal					300	240	0	60	
Highway Safe	ety Imp	rovem	ent								
2101HES	,		RP 6	1.0	WIDENING/RIPRAP		245	221	24	0	
2103HES	Р		RR STRUCTURE HANNAFORD		BRIDGE REPLACEMENT		1298	1168	130	0	
· · <del>- •</del>											
	out	ototal					1543	1389	154	0	
	Tot	al					64188	51922	9964	2302	
	O==		401				00070	6F4 47	40400	2704	
	Gra	ınd To	ıaı				80070	00147	12129	2194	

<sup>\*</sup> Possible Local Involvement







Scott Zainhofsky, District Engineer
North Dakota Department of Transportation
316 6<sup>th</sup> Street South
Devils Lake, ND 58301-3628
Phone: (701) 665-5100

Fax: (701) 665-5101

### North Dakota Department of Transportation District 3 - Devils Lake

			Dist	rict 3 - i	Deviis Lake					
						(Iı	n Thousa	nds)		
Map Fund Key Source F	Dond	Ципл	Lagation	Length	Work Type	Const Year	Total Cost	Federal Funds		
Rey Source I	enu	пwy	Location	Lengin	туре	i cai	Cost	runus	runus	ruilus
Fiscal Year:	2007									
Rural										
3001SS		3	JCT 66 N TO JCT 281-DUNSEITH	9.2	THIN LIFT OVERLAY	2007	783	626	157	0
3002SS		1	JCT 15-PEKIN-TO 1 MI S LAKOTA	16.6	THIN LIFT OVERLAY	2007	1412	1130	282	0
3005SNH		200	E JCT 52-CARRINGTON E TO JCT 20	25.9	THIN LIFT OVERLAY	2007	2204	1763	441	0
3006SNH		2	MAUVAIS COULEE BRIDGE EB/WB	0.2	APPROACH SLABS	2007	48	39	9	0
3006SS		20	DEVILS LAKE NARROWS BRIDGE	0.2	APPROACH SLABS	2007	24	19	5	0
3006SS		19	MAUVAIS COULEE & SIX MI BAY BRIDGE	0.2	APPROACH SLABS	2007	41	33	8	0
3007SIB** F	2006	2	END CONC TO DL EB/WB	4.9	MILL/HBP/SPPA	2007	2072	0	0	0
3009SS		15	FESSENDEN RR UNDERPASS	0.3	PUMPS/THIN LIFT OVERLAY	2007	66	53	13	0
3011SNH		281	N JCT 15 N TO ND 57	20.6	THIN LIFT OVERLAY	2007	1339	1071	268	0
	Subt	total					7989	4734	1183	0
Transportation	n Enhai	ncem	ent							
3010S-TNU		2	DEVILS LAKE-US 2	2.0	LANDSCAPING	2007	438	350	0	88
	Subt	total					438	350	0	88
Highway Safet	v Impr	ovem	ent							
3003HES			W JCT 15 N TO JCT ND 19	30.0	SLOPE FLATTENING	2008	2700	2430	270	0
3004SHE		281	BNSF RR SEP AT NEW ROCKFORD	0.1	BRIDGE REPLACEMENT	2007	973	876	97	0
	Subt	total					3673	3306	367	0
Emergency Re	lief									
3008SER		20	ACORN RIDGE SEEPAGE BERM	1.0	SEEPAGE BERM	2007	2841	2299	542	0
	Subt	total					2841	2299	542	0
	Cubi	Jui					20-71		<b>0</b> 7£	J
	Tota	ı					14941	10689	2092	88

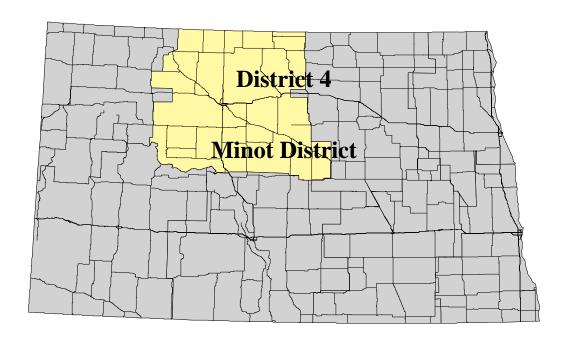
<sup>\*\*</sup> State Infrastructure Bank financing

### North Dakota Department of Transportation District 3 - Devils Lake

District 3 - Deviis Lake												
						(In Thousands)						
Map Fund				Work	Const To	al F	ederal	State	Local			
Key Source	Pend Hwy	Location	Length	Туре	Year Co	st F	Funds	Funds	Funds			
Fiscal Year:	2008-2010											
Rural												
3101SNH	5	JCT 1 LANGDON E TO END PCC	10.0	CRACK & SEAT/HBP	2	216	1793	423	0			
3102SS	1	NEKOMA N TO JCT 5-LANGDON	13.4	MILL-HOT BIT PAVE	2	971	2404	567	0			
3104ACNH	200	JCT 200-CARRINGTON-TO S JCT 15	13.0	BLENDED BASE/HOT BIT PAVE	1	253	1014	239	*			
3104ACHPP	281	JCT 200-CARRINGTON-TO S JCT 15	13.0	BLENDED BASE/HOT BIT PAVE	4	942	4000	942	*			
3105SNH	281	S JCT ND 15 TO N JCT ND 15	2.9	HOT BIT PAVE		653	528	125	0			
3106ACHPP	2	BERWICK TO 1 MI W RUGBY-WB	9.7	WIDENING/BLENDED BASE/HBP	5	044	4082	962	0			
3201SNH	2	BERWICK TO 1 MI W RUGBY-EB	9.7	CPR-DOWEL BAR RETROFIT-GRIN	D 1	750	1416	334	0			
3202SNH	2	W LEEDS E TO CHURCHS FERRY-EB	13.8	CPR-DOWEL BAR RETROFIT-GRIN	D 2	753	2228	525	0			
3204SS	1	JCT 5-LANGDON-N TO STATE LINE	16.5	MILL AND HOT BIT PAVEMENT	3	809	3083	726	0			
3205SNH	2	LAKOTA SERVICE ROAD	0.6	DRAINAGE IMPROVEMENT		172	139	33	0			
3206SS	15	N JCT ND 20 E TO ND 1	13.1	THIN LIFT OVERLAY	1	207	966	241	0			
3207SS	1	JCT 65 N TO PEKIN	16.7	THIN LIFT OVERLAY	1	534	1227	307	0			
3208SS	20	JCT 200 N TO MCHENRY	9.4	THIN LIFT OVERLAY		868	694	174	0			
3209SS	20	N JCT 15 TO CO LN-WARWICK	8.6	THIN LIFT OVERLAY		794	635	159	0			
3302SNH	52	CARRINGTON CITY SECTION	0.6	MILL/OVERLAY/LIGHTING		760	615	145	0			
3304SS	66	E OF ROLETTE TO 3 MI E CO LN	20.0	THIN LIFT OVERLAY	1	911	1529	382	0			
3306NH	2	CHURCHS FERRY TO DEVILS LAKE-EB	16.7	GRINDING/DOWEL BAR RETROFIT	3	906	3161	745	0			
3307SS	19	ESMOND E TO JCT 30	12.6	THIN LIFT OVERLAY	1	203	962	241	0			
3308SNH	5	E JCT 20 E TO LANGDON	21.4	THIN LIFT OVERLAY	2	048	1638	410	0			
	Subtotal				390	)34	31499	7535	0			
Urban												
3203SU	002	DL-11TH ST SE (5TH AVE-8TH AVE S)	0.2	RECONSTRUCTION		420	336	0	84			
3301SU		DL-5TH AVE SE (HWY 2-1ST ST NE)		RECONSTRUCTION		420 248	198	0				
3303SU		DL-WALNUT ST (8TH AVE E-CITY LIMITS		RECONSTRUCTION		940	752	0				
330330		DE-WALNOT ST (8TH AVE E-CITT LIMITS	) 1.0	RECONSTRUCTION								
	Subtotal				10	808	1286	0	322			
Transportation	n Enhancem	ent										
3305TET		FORT TOTTEN	0.0	HISTORIC RESTORATION	1	000	500	0	500			
	Subtotal					000	500	0	500			
	Subtotal				11	,00	300	U	300			
Highway Safety Improvement												
3107HES	15	N JCT 281-NEW ROCKFORD-E 19 MI	19.0	SLOPE FLATTEN	1	710	1539	171	0			
	Subtotal				17	710	1539	171	0			
	Total				43.	352	34824	7706	822			
					400		0.027		<b></b>			
	Grand To	otal			582	293	45513	9798	910			

<sup>\*</sup> Possible Local Involvement

### LEGEND 2007-2010 CONSTRUCTION PROGRAM DISTRICT BOUNDARY - --NEW CONSTRUCTION --RECONSTRUCTION --SURFACING -MAINTENANCE -----NUNICIPAL -MISCELLANEOUS -SAFETY - A STRUCTURAL - @ BEGIN PROJECT - --END PROJECT - \*\*\* DISTRICT 3-DEVILS LAKE 3207 FDSTER DEVILS LAKE MAP PROPARED BY NORTH CAKOTA DEPARTMENT OF TRANSPORTATION PLANNING AND PROGRAMMING DIVIGION: WAPPING SECTION REVISED AUDUST 2009 TO SERVICE DESIGNATION OF





Paul Regan, District Engineer
North Dakota Department of Transportation
1305 Highway 2 Bypass East
Minot, ND 58701-7922
Phone: (701) 837-7625
Fax: (701) 837-7632

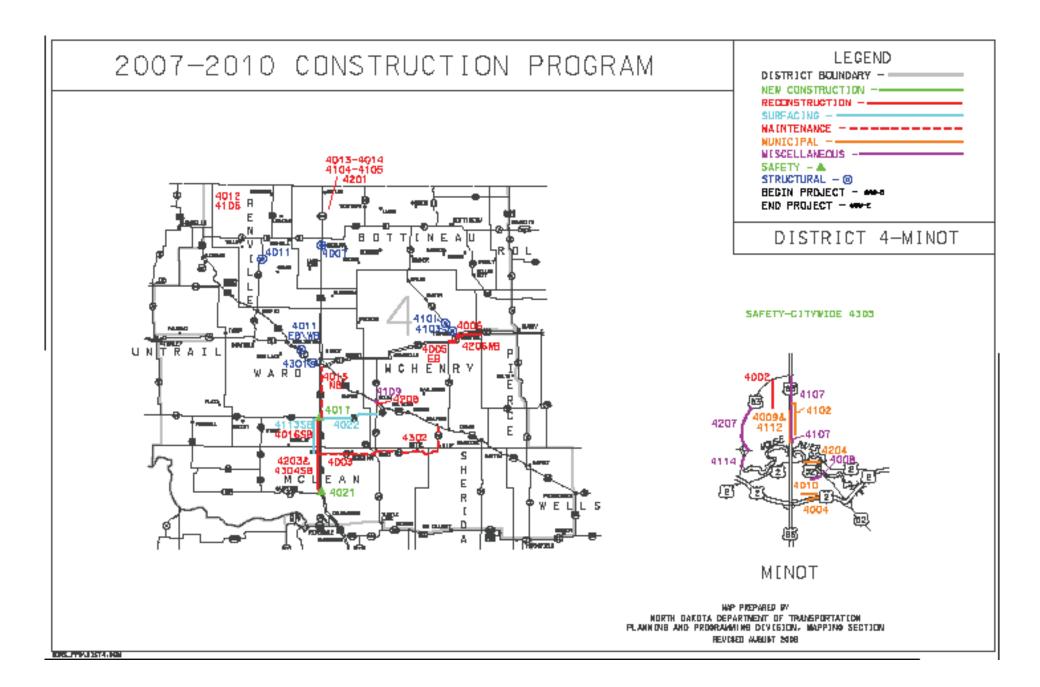
#### North Dakota Department of Transportation District 4 - Minot

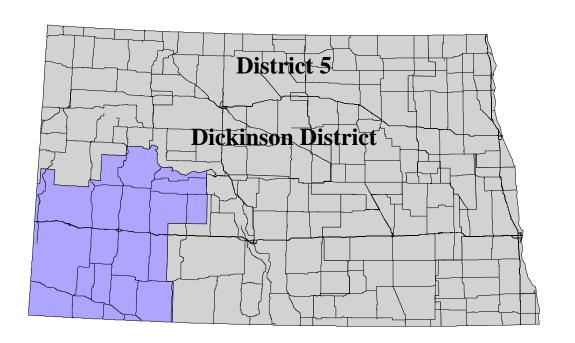
District 4 - Minot											
						(In Thousands)					
Map Fund Key Source	Pend	Hwv	Location L	ength.		Const Year		Federal Funds			
Fiscal Year:		•		Ū							
riscai fear:	2007										
Rural											
4003SS		53	JCT 83 TO S JCT 41	16.8	THIN LIFT OVERLAY	2007	1430	1144	286	0	
4005SNH			JCT 14 TO TOWNER - EB		THIN LIFT OVERLAY	2007	655		131	0	
4006SS			TOWNER UNDERPASS & CITY SECTION		MILL-C&G-DRAINAGE	2007	612	496			
4011SNH			BURLINGTON STRUCTURE EB/WB		APPROACH SLABS	2007	216		49		
4011SS			MOUSE RIVER-GREENE		APPROACH SLABS	2007	119				
4022SS			JCT 83 E TO JCT 41		HOT BIT PAVE	2007	3513		670		
4015SNH			0.5 MI S JCT 23 TO NEAR MINOT-NB		THIN LIFT OVERLAY	2007	1331		266	0	
4016ACHPP		83	0.6 MI N MAX N TO 0.9 MI S JCT 23-SB	8.9	GRADE/AGGR BASE	2007	6942	5618	1324	0	
	Sub	total					14818	11953	2865	0	
11-1											
<b>Urban</b> 4002SU		080	MINOT-16TH ST NW(21ST-US 83)	16	RECONSTRUCTION	2007	1972	1231	0	741	
4004NHU			US 2/52 (TBD)		REHABILITATION	2007	63				
4009ACHPUCN	ΛU		MINOT-BROADWAY(9TH AVE-21ST AVE NV		RECONSTRUCTION	2007	6100		610		
4010SU			MINOT-20TH AVE SE CORRIDOR(2ND-13TH		RECONSTRUCTION	2008	1826				
	Sub	total					9961	7387	623	1951	
Bridge											
4007SBR		83	CUT BANK CREEK	0.1	DECK OVERLAY	2007	108	86	22	0	
	Sub	total					108				
Transportation	n Enha	ncem	ent								
4008TEU		989	MNT-ROSEHILL/EDGEWOOD(13/16 ST SW)	1.5	SHARED USE PATH	2007	291	80	0	211	
	Sub	total					291	80	0	211	
Highway Safet	tv Impr	ovem	ent								
4017SHE			JCT 0F US 83 AND ND 23	0.1	TURN LANES	2007	165	149	16	0	
4021SHE			US 83 AND TOTTEN TRAIL		FLASHING BEACON	2007	26				
	Sub	total					191	172		0	
	Sub	ioiai					191	172	19	U	
Federal Lands	Highw	vays									
4012PLH	12007	0	DES LACS NWR, RRP DELA 11(1) & 12(1)	0.0	REHAB LOWER LAKE & BOAT DOCK ROADS-PE	2007	70	70	0	0	
4013PLH	12007	0	J CLARK SALYER NWR, RRP CLSA 10(1)	0.0	REHAB ENT RD & HEADQUARTER PARKING AREA-PE	2007	75	75	0	0	
4014PLH	12007	0	J CLARK SALYER NWR, RRP CLSA 12(1)	0.0	REHAB AUTO TOUR ROUTE-PE	2007	50	50	0	0	
	Sub	total					195	195	0	0	
	Tota	al					25564	19873	3529	2162	

#### North Dakota Department of Transportation District 4 - Minot

District 4 - Minot												
							(In Thousands)					
Map Fund Key Source P	end l	Нwy	Location	Length	Work Type	Const Year		Federal Funds				
Fiscal Year:	2008-20	010										
Rural												
4109SS		41	RR UNDERPASS RP 73.417 TO 73.498	0.1	DRAINAGE IMPROVEMENTS		297	240	57	*		
4113ACHPPTIP			0.6 MI N MAX TO 0.9 MI S JCT 23-SB		HOT BIT PAVE		1090	882	208	0		
4113ACNH			0.6 MI N MAX TO 0.9 MI S JCT 23-SB		HOT BIT PAVE		1557	1260	297	0		
4114STN			MINOT-US 83 BP-SOURIS R4TH A NW		SHARED USE PATH		569	455	0	114		
4203SNH			NEAR JCT 37 N TO 0.6 MI N MAX-SB		PRELIMINARY ENGINEERING		1131	915	216	0		
4206ACHPP P			1.5 MI E TOWNER TO BERWICK-WB		WIDEN/BLENDED BASE/HOT BIT		3664	2966	698	0		
4206ACNH			1.5 MI E TOWNER TO BERWICK-WB		PAVE WIDEN/BLENDED BASE/HOT BIT		1236	1000	236	0		
		_			PAVE					•		
4207STN		83	MINOT-US 83 BYPASS(4TH-21ST AVE NW	/) 1.5	SHARED USE PATH		313	250	0	63		
4208SS			VELVA SUNFLOWER ROAD	-	GRADE/BASE/HBP		1661	1344	317	0		
4302SS		53	N JCT 41-RUSO E/N TO JCT 52-BALFOUR	27.2	THIN LIFT OVERLAY		2600	2080	520	0		
4304NH			NEAR JCT 37 N TO 0.6 MI N MAX-SB		GRADE & AGGR BASE		11305	9149	2156	0		
100 11411	Culata		THE THE GOT OF THE TO GO WILL THE WILL GO	10.1	SIVIDE WINGSIN BRIGE							
	Subto	otai					25423	20541	4705	177		
Urban												
4102SU		989	MINOT-3RD ST E(5TH AVE NE-N BRDWY)	0.5	ALIGNMENT PROJECT		625	450	0	175		
4112ACHPUC			MINOT-BROADWAY (4TH AVE-9TH AVE N		RECONSTRUCTION		6100	4880	610	610		
4204SU			MINOT-BURDICK EXPRY(9TH-15TH ST SE	,	RECONSTRUCTION		1800	1440	180	180		
4303SU			MINOT-CITYWIDE	•	SIGNALS		250	200	0	50		
430330			WIINOT-OTT WIDE	0.0	SIGNALO							
	Subto	otal					8775	6970	790	1015		
Bridge												
4101BRS		14	2 MI NW TOWNER	0.1	BOX CULVERT		162	130	32	0		
4103BRS		14	MOUSE RIVER BY TOWNER	0.1	BRIDGE REPLACEMENT		580	464	116	0		
4301BRN			BNRR OVERHEAD W EDGE MINOT WB	0.1	STRUCTURE		1000	800	200	0		
	Cubta			***								
T	Subto						1742	1394	348	0		
Transportation	Ennan											
4107 TEU		2	MINOT NORTH BROADWAY	1.5	LANDSCAPING		156	125	0	31		
	Subto	otal					156	125	0	31		
Federal Lands	Highwa	eve										
4104PLH I	ingnwe	-	J CLARK SALYER NWR, RRP CLSA 10(1)	0.0	REHAB ENT RD & HEADQUARTER		2155	2155	0	0		
					PARKING AREA- PE,CE,CONSTRUCTION							
4105PLH I		0	J CLARK SALYER NWR, RRP CLSA 12(1)		REHAB AUTO TOUR ROUTE-PE		50	50	0	0		
4106PLH I			DES LACS NWR, RRP DELA 11(1) & 12(1)	0.0	REHAB LOWER LAKE & BOAT DOC ROADS-PE,CE,CONSTRUCTION	K	1610	1610	0	0		
4201PLH I		0	J CLARK SALYER NWR, RRP CLSA 12(1)	0.0	REHAB AUTO TOUR ROUTE- PE,CONSTRUCTION		2020	2020	0	0		
	Subto	otal			1 E,OONOTINOOTION		5835	5835	0	0		
	Total						41931	34865	5843	1223		
	iUlal						+1331	34003	J043	1223		
	Grand	d To	tal				67495	54738	9372	3385		

<sup>\*</sup> Possible Local Involvement







Larry Gangl, District Engineer
North Dakota Department of Transportation
1700 3<sup>rd</sup> Avenue West, Suite 101
Dickinson, ND 58601-3009
Phone: (701) 227-6500
Fax: (701) 227-6505

32

## North Dakota Department of Transportation District 5 - Dickinson

District 5 - Dickinson											
							(I	n Thousa	nds)		
Map Fund					Work	Const	Total	Federal	State	Local	
Key Source	Pend	Hwv	Location Len	ath	Type	Year	Cost	Funds	Funds	Funds	
•		,			<b>31</b>						
Fiscal Year	: 2007										
Rural											
5001ACIM	P2007	94	NEAR SOUTH HEART TO W.DICK INTCHG-EB	6.8	PCC PAVE	2008	4774	4296	478	0	
5007 ACNH		12	CO LIN TO HETTINGER	19.4	WIDEN/B.BASE/HBP/STRUCT	2007	2024	1638	386		
5007ACHPP		12	CO LN TO HETTINGER	19.4	WIDEN/B.BASE/HBP/STRUCT	2007	2446	1980	466	*	
5010SNH		200	RP 124.45	0.1	RELAY PIPE OR LINER	2007	108	87	21	0	
5011ACIM	P2006	94	FRYBURG TO BELFIELD-EB	7.2	HOT BIT PAVE	2007	3783	3405	378	0	
5012ACIM	P2006	94	FRYBURG TO BELFIELD-WB	7.2	HOT BIT PAVE	2007	3783	3405	378	0	
5013ACSS	P2006	8	W RICHARDTON CITY LIMITS W & N	12.0	THIN LIFT OVERLAY	2007	1020	825	195	0	
5014SS		49	MORTON CO LN N TO JCT 200	22.1	THIN LIFT OVERLAY	2007	1879	1503	376	*	
5015ACNH	P2006	85	N BOWMAN N TO AMIDON	21.4	THIN LIFT OVERLAY	2007	1820	1456	364	0	
5017ACSS	P2006	8	12 MI N RICHARDTON TO S JCT 200	18.3	THIN LIFT OVERLAY	2007	1556	1259	297	0	
5019ACTIP	P2006	12	0.5 MI E SCRANTON E TO CO LN	7.2	WIDENING/B.BASE/HBP	2007	2632	2106	526	0	
		total					25825	21960	3865	0	
	Oub	lotai					20020	21000	0000	·	
Urban											
5003SU		983	DICK-VILLARD ST (I-94 W TO I-94 E)	45	MILL AND OVERLAY	2008	2100	1680	210	210	
5004SU			DICK-13TH AVE W (VILLARD-EMPIRE RD)		MILL AND OVERLAY	2007	690	552	0		
300430	Cul		DICK-13111 AVE W (VILLAND-LIMI INC ND)	0.0	WILL AND OVERLAT	2001					
	Sub	total					2790	2232	210	348	
Dridge											
Bridge			NODTH FROM OF HALLIDAY		DEOL OVEDLAY	0007	450	405	0.4		
5005BRS			NORTH EDGE OF HALLIDAY		DECK OVERLAY	2007	156	125	31	0	
5009SBR			SPRING CREEK	0.1	DECK OVERLAY	2007	108	86	22	-	
	Sub	total					264	211	53	0	
Transportation	n Enha										
5006TEU			CROOKED CRANE(STATE- PATTERSON LAKE	•		2007	370	296	0		
5016TEU			DICKINSON-ND 22(15TH ST N)		LANDSCAPING	2007	156	125	0		
5018TET		0	CHATEAU DE MORES VISITOR CENTER	0.0	EXHIBITS	2007	250	200	0	50	
5020TET		0	KILLDEER MOUNTAINS/FOUR BEARS BYWAY		SCENIC ACQUISITION-LITTLE MISSOURI	2007	125	100	0	25	
	Sub	total					901	721	0	180	
County											
5021SCFHC		0	BILLINGS CO-L.MISSOURI RIVER X-ING	4.0	PRELIMINARY ENGINEERING	2007	500	100	0	400	
	Sub	total					500	100	0	400	
	2								·		
	<b>T</b> -1-						20200	05004	4400	000	
	Tota	u					30280	25224	4128	928	

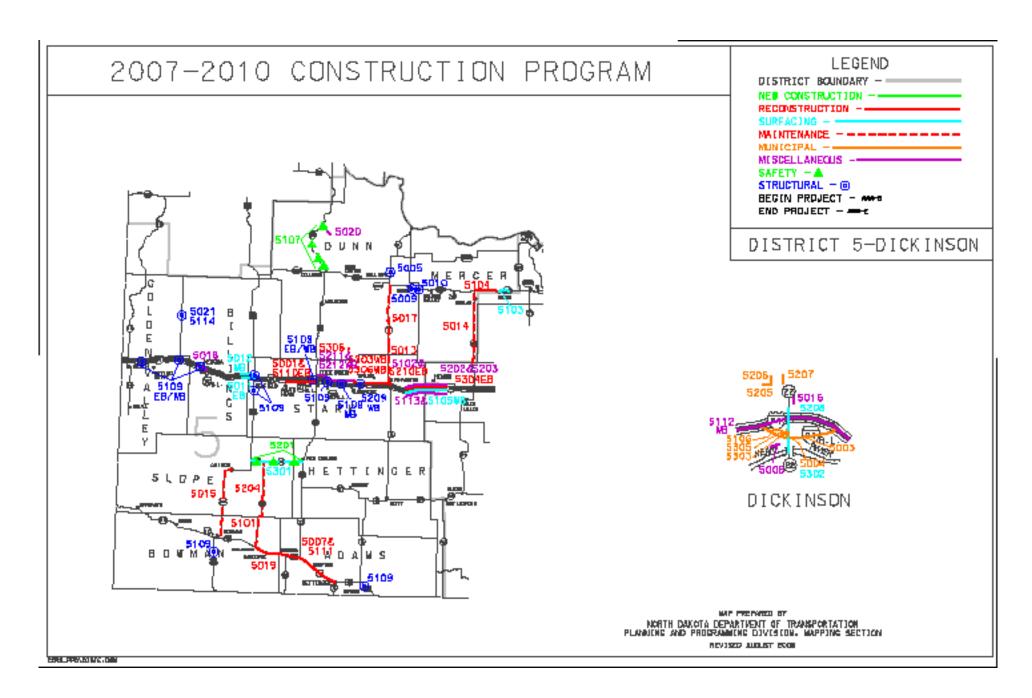
<sup>\*</sup> Possible Local Involvement

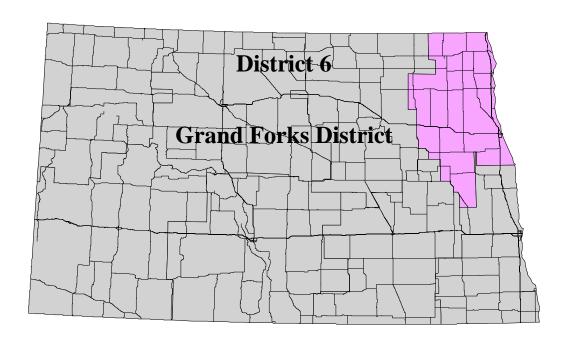
## **North Dakota Department of Transportation**

### **District 5 - Dickinson**

District 5 - Dickinson										
							(Ir	1 Thousa	nds)	
Map Fund					Work	Const	Total	Federal	State	Local
Key Source	Pend	Hwy	Location Len	gth	Туре	Year	Cost	Funds	Funds F	Funds
Fiscal Year:	2008-	2010								
Rural										
5101SS		67	SCRANTON N APPROX 15 MILES	16.2	THIN LIFT OVERLAY		1434	1147	287	0
5102SIM		94	YOUNGMANS BUTTE-7 MI W EAGLES NEST-E	7.0	PRELIMINARY ENGINEERING		1292	1163	129	0
5103SNH	Р	200	HAZEN BYPASS	2.1	MILL/STRUCTURAL CRACK		501	405	96	0
					RETARDATION OVERLAY					
5104ACNH			JCT 49 E TO W END OF HAZEN		GRADING/AGGR BASE/HBP		240	194	46	0
5104ACHPP		200	JCT 49 E TO W END OF HAZEN	6.5	GRADING/AGGR BASE/HBP		4324	3500	824	0
5105IM		94	YOUNGMANS BUTTE TO EAGLES NEST-WB				5324	4792	532	0
5109SIM		94	BUFFALO GAP EB/WB;WEST RIV RD EB		APPROACH SLABS		105	95	10	0
5109SIM		94	GREEN RIVER-WB		APPROACH SLABS/EXPANSION		23	21	2	0
5400 CIM		0.4	EACT DIOKINGON INTERCUANCE		JOINT MODIFICATION		40	40	0	0
5109SIM		94	EAST DICKINSON INTERCHANGE	0.2	SPALL REPAIR/EXPANSION JOINT MODIFICATION		18	16	2	0
5109SIM		94	STATE AVE SEPARATION EB/WB	0.2	EXPANSION JOINT MODIFICATION		28	25	3	0
5109SNH			NORWEIGEN CREEK		APPROACH SLABS		12	10	2	0
5109SIM			BELFIELD INTERCHANGE		APPROACH SLABS		14	13	1	0
5109SIM			HOME ON THE RANGE INTR EB/WB		JOINT SEALANT		12	11	1	0
5109SNH			SPRING CREEK		EXPANSION JOINT MODIFICATION		12	10	2	0
5109SNH			HAYNES RAILROAD SEPARATION		EXPANSION JOINT MODIFICATION		12	10	2	0
5110ACHPP			NEAR SOUTH HEART TO W.DICK INTCHG-EB				7778	7000	778	0
5111ACHPP			CO LN TO HETTINGER		WIDEN/B.BASE/HBP/STRUCT		7439	6020	1419	*
5113SIM			YOUNGMANS BUTTE E TO EAGLES NEST INT				500	450	50	0
5202SIM			7 MI W EAGLES NEST TO EAGLES NEST-EB		PRELIMINARY ENGINEERING		1292	1163	129	0
5203SIM			7 MI W EAGLES NEST TO EAGLES NEST-EB		MEDIAN CROSSOVERS		292	263	29	0
5203SNV 5204SS			APPROX 16 MI N SCRANTON N TO JCT 21		THIN LIFT OVERLAY		1043	834	209	0
5209SIM			BNSF SEPARATION-WB		APPROACH SLABS		12	11	1	0
5210IM			YOUNGMANS BUTTE-7 MI W EAGLES NEST-E				12922	11630	1292	0
5211SIM			E DICK.INTER. E TO RP 76.35		MEDIAN CROSSOVERS		292	263	29	0
5212SIM			E DICK.INTER. E TO RP 76.35-WB		PRELIMINARY ENGINEERING		1645	1481	164	0
5301SS			JCT 85 TO N JCT 22 NEW ENGLAND		HOT BIT PAVE		3630	2904	726	0
5304IM			7 MI W EAGLES NEST TO EAGLES NEST-EB		PCC PAVE		12922	11630	1292	0
5306IM		94	E DICK.INTER. E TO RP 76.35-WB	11.3	PCC PAVE		16451	14806	1645	0
	Sub	total					79569	69867	9702	0
Urban										
5106SU		983	DICK-FAIRWAY ST (23RD AVE W TO I-94)	0.5	CONSTRUCTION		800	640	0	160
5205SU		983	DICK-21ST ST(STATE TO 10TH AVE W)	2.0	MILL AND OVERLAY		323	258	0	65
5206SU		983	DICK-10TH AVE W (21ST-29TH ST)	1.0	MILL AND OVERLAY		500	400	0	100
5207SU		983	DICK-6TH AVE W (21ST-29TH ST)	0.5	MILL AND OVERLAY		484	387	0	97
5208SU			DICK-ND 22 (VILLARD ST-N SIDE I-94)	1.1	MILL AND OVERLAY		650	520	130	0
5302SU			DICK-ND 22 (HEART RIV-VILLARD ST)	1.0	MILL AND OVERLAY		415	332	83	0
5303SU			DICK-1ST ST N (STATE-HWY 22)	1.0	MILL AND OVERLAY		795	636	0	159
5305SU		983	DICK-2ND ST N (STATE-HWY 22)	1.0	MILL AND OVERLAY		788	630	0	158
	Sub	total					4755	3803	213	739
Transportatio	n Enha	ncem	ent							
5112STI			DICKINSON-WB	4.7	LANDSCAPING		450	405	45	0
	Sub	total					450	405	45	0
	Ouk	, total					400	-100	-10	·
Highway Safe	tv Imn	rovem	ent							
5107HES	.y iiiipi		N EDGE KILLDEER TO LOST BRIDGE	20.0	GRADE RAISE-SLOPE FLATTEN		1900	1710	190	0
5201HES			JCT 85 TO N JCT 22-NEW ENGLAND		SLOPE FLATTEN/DRAINAGE		1150	1035	115	0
JZUTTILO	<u>.</u>		001 00 10 N 001 22-NEW LINGLAND	13.7	OLO: E I LA I I LIV/DIVAINAGE					
	Sub	total					3050	2745	305	0
Country										
County		_	DILLINGS OO I MISSOURI BUZZ VINS		DIVED ODOCCINO		4500	1005	_	000
5114SCFHC			BILLINGS CO-L.MISSOURI RIVER X-ING	4.0	RIVER CROSSING		1500	1300	0	200
	Sub	total					1500	1300	0	200
	Tota	al					89324	78120	10265	939
	Gra	nd To	tal				119604	103344	14393	1867

<sup>\*</sup> Possible Local Involvement







Les Noehre, District Engineer
North Dakota Department of Transportation
1951 North Washington
Grand Forks, ND 58208-3077
Phone: (701) 787-6500
Fax: (701) 787-6515

# North Dakota Department of Transportation District 6 - Grand Forks

District 6 - Grand Forks											
							( <b>I</b> 1	n Thousa	nds)		
Map Fund					Work	Const		Federal		Local	
Key Source	Pend	Hwy	Location L	ength.	Туре	Year	Cost	Funds	Funds	Funds	
Fiscal Year:	2007										
Rural											
6001SIM		29	N OF BUXTON N TO S OF ND 15-THOMPSO	ON 11.5	SIGNING	2007	38	34	4	0	
6004SIM		29	MANVEL INTR N TO JCT CO RD 18-NB	2.9	CPR	2007	89	80	9	0	
6005SIM		29	N GF INTR AND JCT 54-NB/SB	17.0	DECK OVERLAY-APPROACH SLABS	2007	884	796	88	0	
6007SS		17	PARK RIVER E TO GRAFTON	14.8	MICROSURFACING	2007	1258	1006	252	*	
6008NH		81	NORTH JCT 66 N TO JCT 5 AT HAMILTON	14.0	WIDENING & AGGR BASE	2007	4064	3251	813	0	
6013SIM		29	GF-DEMERS AVE SEP & US 2 INTR-NB/SB	0.2	APPROACH SLABS	2007	112	100	12	0	
6013SNH		2	N FORK TURTLE RIV & TURTLE RIV EB/WB	0.2	APPROACH SLABS	2007	112	90	22		
6014SS		32	FINLEY N TO JCT 45-W SHARON & CS	13.5	HOT BITUMINOUS PAVEMENT	2007	2761	2234	527	0	
	Subt						9318	7591	1727	0	
	Jubi	Otai					3310	7331	1121	U	
Urban											
6002SU		985	GRAFTON-MCHUGH AVE (5TH ST-12TH ST	0.7	RECONSTRUCTION	2007	1038	830	0	208	
6012SU			GF-40TH AVE S (20TH ST-WASH ST)	•	REHABILITATION	2007	1708	1000	0	708	
	Subt		,				2746	1830	0	916	
	Oubt	Ota.					2,40	1000	·	0.0	
Bridge											
6003BRS		17	RED RIVER BRIDGE NEAR GRAFTON	0.1	COST SHARING	2007	108	86	22	0	
6011SBR		2	GF AFB INTERCHANGE	0.1	DECK OVERLAY-APPR SLABS	2007	459	367	92	0	
	Subt	otal					567	453	114	0	
	Cubi	o.u.					00.		• • • •	•	
Transportation	n Enhar	ncem	ent								
6015TET		0	PEMBINA GORGE	0.0	RENDEZVOUS REGION BYWAY	2007	250	200	0	50	
6016STN		2	GRAND FORKS-GATEWAY DR/55TH ST	0.1	SCENIC EASEMENTS ENTRANCE PROJECT	2007	150	120	30	0	
6017TET			TURTLE RIVER STATE PARK		CCC INTERPRETIVE CENTER	2007	700	350	0		
OUITIEI			TONTLE RIVER STATE PARK	0.0	CCC INTERPRETIVE CENTER	2007					
	Subt	otal					1100	670	30	400	
	Tota	ı					13731	10544	1871	1316	
		-							. •		

<sup>\*</sup> Possible Local Involvement

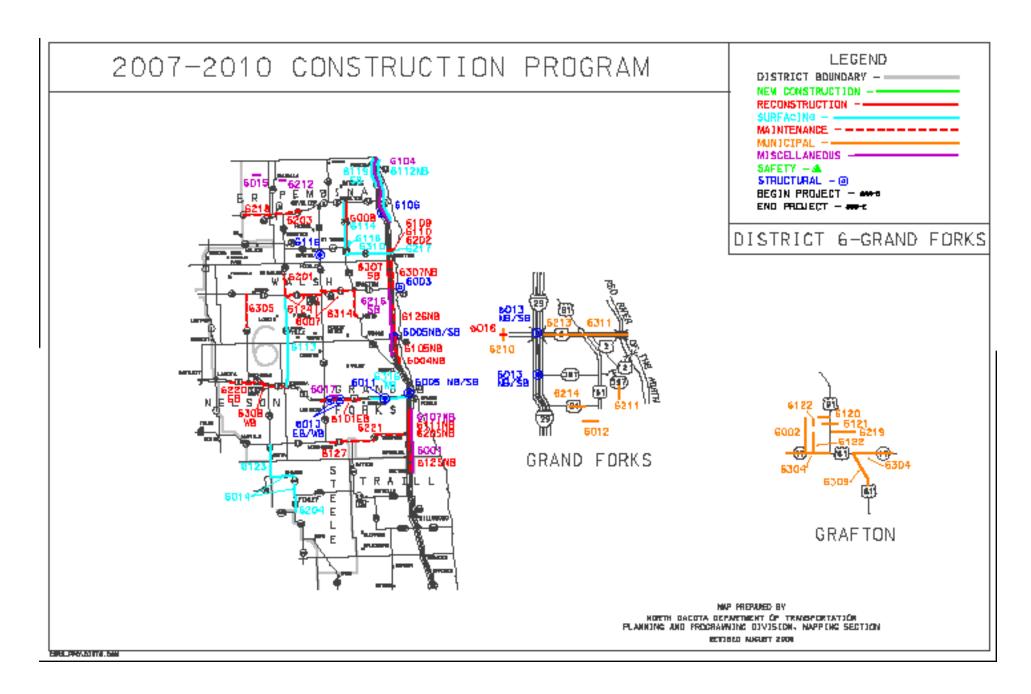
# North Dakota Department of Transportation District 6 - Grand Forks

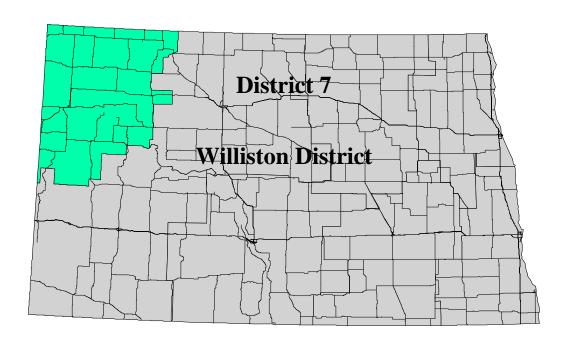
District 6 - Grand Forks											
							(Ir	n Thousa	nds)		
Map Fund					Work	Const	Total	Federal	State	Local	
Key Source Po	end	Hwy	Location	Length	Туре	Year	Cost	Funds	Funds F	unds	
Fiscal Year: 2	2008-2	2010									
Rural											
6101SNH		2	1.4 MI W JCT 18 E TO 1 MI W GF AFB-E	12.6	THIN LIFT OVERLAY		1118	894	224	0	
6104ACTIP		29	BOWESMONT TO CANADIAN LINE	21.5	VERTICAL CLEARANCE IMPROVE	MENTS	2222	2000	222	0	
6104ACIM			BOWESMONT TO CANADIAN LINE		VERTICAL CLEARANCE IMPROVE		762	686	76	0	
6105SIM			CO RD 18 TO HWY 54-NB		CPR & GRIND		212	190	22	0	
6107SIM		29	S OF ND 15 TO NEAR 32ND AVE-NB	0.2	MEDIAN CROSSOVERS		540	486	54	0	
6109SS			JCT 44 DRAYTON TO RED RIVER		RIGHT OF WAY		41	33	8	0	
6110SS			JCT 44 DRAYTON TO RED RIVER		PRELIMINARY ENGINEERING		1620	1296	324	0	
6111SIM			S OF ND 15 TO NEAR 32ND AVE-NB		PRELIMINARY ENGINEERING		1464	1318	146	0	
6112SIM P			BOWESMONT INTR TO BATHGATE SEP-N		MILL AND OVERLAY		2922	2630	292	0	
6113SS			US 2 NORTH TO JCT 17		HOT BIT PAVE		5535	4479	1056	0	
6114SNH			NORTH JCT 66 N TO JCT 5 AT HAMILTON		HOT BIT PAVE		2985	2416	569	0	
6117SNH			GRAFTON-E JCT 17 TO W JCT 17		CPR		4	3	1	0	
6118SS			ST THOMAS SPUR		MILLING & HOT BIT PAVE		213	172	41	0	
6119CBI		29	JOLIETTE TO CANADIAN LINE-SB	14.1	CRACK AND SEAT/HOT BIT PAVE		4655	4190	465	0	
6123SS		32	JCT ND 45 N TO JCT 15	10.0	HOT BIT PAVE		2046	1656	390	0	
6124SS		17	JCT 32 E TO PARK RIVER	5.0	MICROSURFACING		370	299	71	0	
6125SIM		29	N OF BUXTON N TO S OF ND 15-NB	11.5	MICROSURFACING		691	622	69	0	
6126SIM		29	N OF JCT ND 54 N TO FOREST RIVER-NB	6.9	MICROSURFACING		414	373	41	0	
6127SS		15	1 MI W NORTHWOOD E TO E JCT 18	7.0	THIN LIFT OVERLAY		593	474	119	0	
6201SS		32	JCT 17 THRU EDINBURG MUNIC SECTION	N 68	THIN LIFT OVERLAY		625	500	125	0	
6202ACHPPTIP			JCT 44 DRAYTON TO RED RIVER		GRADING/HPB/STRUCTURE		7625	6100	1525	0	
6202ACSS			JCT 44 DRAYTON TO RED RIVER		GRADING/HBP/STRUCTURE		8575	6860	1715	0	
6203SNH			APPROX. 2 MI W CO LN TO PARK ROAD		THIN LIFT OVERLAY		368	294	74	0	
6204SS P			S JCT 200 N TO FINLEY		HOT BIT PAVE		671	543	128	0	
6205ACIM			S OF ND 15 TO NEAR 32ND AVE-NB		PCC PAVE		5751	5176	575	0	
6205ACHPP			S OF ND 15 TO NEAR 32ND AVE-NB		PCC PAVE		8889	8000	889	0	
6216SIM			COUNTY RD 18 TO JCT 17-SB		CPR		411	370		0	
									41		
6217SS			I-29 E TO JCT 44-DRAYTON		HOT BIT PAVE		72	58	14	0	
6218SNH			10 MI E LANGDON TO 2 MI W CO LN		THIN LIFT OVERLAY		656	525	131	0	
6220SNH			5.7 MI E ND 1 TO 0.8 MI W ND 35-EB		BLENDED BASE/HOT BIT PAVE		1824	1459	365	0	
6221SS		15	E JCT 18 E TO I-29	19.3	THIN LIFT OVERLAY		1707	1366	341	*	
6305SS		35	CO LN N TO JCT 17 ADAMS	15.1	THIN LIFT OVERLAY		1443	1154	289	0	
6307SIM		29	JCT 17 TO HERRICK INTR-NB	8.1	CPR		162	146	16	0	
6307SIM		29	JCT 17 TO HERRICK-SB	7.2	CPR		144	130	14	0	
6308SNH		2	MICHIGAN BYPASS E TO CO LN-WB	10.2	THIN LIFT OVERLAY		975	780	195	0	
6310SS		66	SOUTH JCT 81-ST THOMAS E TO I29	12.0	HOT BITUMINOUS PAVEMENT		2761	2234	527	0	
6314SNH		81	MINTO N TO GRAFTON	9.1	MICROSURFACING		875	700	175	*	
6316NH		2	ARVILLA E TO NEAR I-29-WB	17.4	HOT BIT PAVE		4012	3247	765	0	
	Sub	total					75949	63856	12093	0	
Urban										•	
		005	CDAFTON ATHER (HILL CDICCE AVE)	0.0	RECONSTRUCTION		105	450	0	27	
6120SU			GRAFTON-4TH ST (HILL-GRIGGS AVE)				195	158	0	37	
6121SU			GRAFTON-6TH ST (GRIGGS-MANVEL AVE	,	RECONSTRUCTION		210	170	0	40	
6122SU			GRAFTON-KITTSON AVE(12-8 & 7-5TH ST)	,	RECONSTRUCTION		865	692	0	173	
6210SU			GF-N 51ST ST(10TH AVE TO GATEWAY DI	,	RECONSTRUCTION		600	400	0	200	
6211SU		986	GF-CHERRY ST (25TH AVE S-17TH AVE S	,	RECONSTRUCTION		1650	1200	0	450	
6213NHU		2	GF-GATEWAY DR (2-29 TO COLUMBIA RD	0) 1.3	REHABILITATION		2990	2392	598	*	
6214SU		81	GF-32ND AVE/COLUMBIA RD(LIFT STA 87	") 0.1	REHABILITATION		260	208	0	52	
6214NHU		81	GF-32ND AVE/COLUMBIA RD(LIFT STA 87	") 0.1	REHABILITATION		1300	1040	0	260	
6219SU		985	GRAFTON-8TH ST(HILL AVE-EASTERN AV	/E) 0.5	RECONSTRUCTION		1438	1150	0	288	
6304SU-NHU		17	GRFTN-ND 17(W TO E CITY LIM)CONC SE	C 2.0	REHABILITATION		750	600	150	0	
6309NHU		81	GRFTN-US 81(S CITY LIM-ND 17)CON SEC	1.0	REHABILITATION		500	400	50	50	
6311NHU			GF-GATEWAY DR(COLUMBIA RD-RED RI				3220	2576	644	0	
	Sub	total	,	,			13978	10986	1442	1550	
	Jub	widi					13310	10300	1744	1330	
Bridge											
6106BRI		20	NORTH BOWESMONT SEPARATION	0.4	STRUCTURE		1200	960	240	0	
6116BRS							86		240 17	0	
פאמטווט	٠.		CART CREEK	0.	DECK OVERLAY			69		0	
	Sub	total					1286	1029	257	0	

# North Dakota Department of Transportation District 6 - Grand Forks

					(In Thousands)				
Map Fund			Work	Const	Total	<b>Federal</b>	State	Local	
Key Source Pe	end Hwy Location	Length	Туре	Year	Cost	Funds	Funds I	Funds	
Fiscal Year: 2	2008-2010								
Transportation	Enhancement								
6212TET	0 RENDEZVOUS REGION BYWAY	0.0	GINGRAS HOUSE ENHANCEMENT		225	150	0	75	
	Subtotal				225	150	0	75	
	Total				91438	76021	13792	1625	
					01.00		.0.02	.020	
	Grand Total				105169	86565	15663	2941	

<sup>\*</sup> Possible Local Involvement







Walt Peterson, District Engineer
North Dakota Department of Transportation
605 Dakota Parkway West
Williston, ND 58802-0698
Phone: (701) 774-2700
Fax: (701) 774-2704

# North Dakota Department of Transportation District 7 - Williston

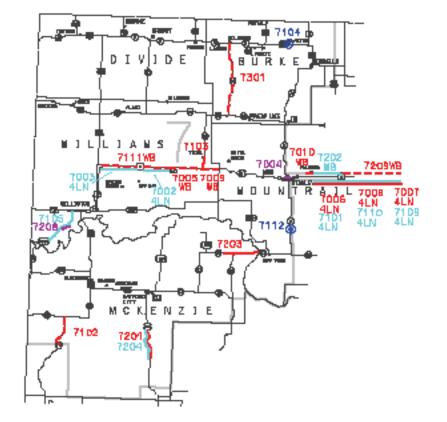
						(In Thousands)					
Map Fund Key Source F	Pend Hwy	Location	Length	Work Type	Const Year	Total Cost	Federal Funds	State Funds			
Fiscal Year:	2007										
Rural											
7002BCSNH	2	10 MI E JCT 85 E TO RAY-4 LANE	10.2	HOT BIT PAVEMENT	2007	2917	0	0	0		
7003BCSNH	2	LUS 85 EAST 10 MILES-4 LANE	9.9	HOT BIT PAVE	2007	2840	0	0	0		
7004SS	8	CITY OF STANLEY	0.1	DRAINAGE IMPR.	2007	104	84	20	*		
7005SNH	2	RAY E TO TIOGA-WB	12.2	THIN LIFT OVERLAY	2007	1040	832	208	0		
7006BCNH	2	9 MI E STANLEY- 12 MI W BERTHOLD-4L	11.3	GRADE & AGGR BASE	2007	8814	0	0	0		
7007NH	2	2 MI W BERTHOLD TO 3 MI W JCT 52-4 L	10.0	GRADE & AGGR BASE	2007	7792	6306	1486	0		
7008BCNH	2	2 12 MI W BERTHOLD- 2 MI W BERTHOLD-4	1L 7.7	GRADE & AGGR BASE	2007	6018	0	0	0		
7009SNH	2	NEAR JCT 40-TIOGA-E 4 MI-WB	3.7	THIN LIFT OVERLAY	2007	315	252	63	0		
7010SNH	2	E STANLEY E 9 MI-WB	8.8	THIN LIFT OVERLAY	2007	745	596	149	0		
	Subtotal					31585	8070	1926	0		
Urban											
7001SU	993	WILL-11TH ST E (MAIN-E DAK PKWY)	0.2	RECONSTRUCTION	2007	800	640	0	160		
	Subtotal					800	650	0	160		
	Total					31385	8710	1926	160		

<sup>\*</sup> Possible Local Involvement

# North Dakota Department of Transportation District 7 - Williston

District 7 - Williston										
							(In	Thousa	nds)	
Map Fund					Work	Const Tot	al I	Federal	State	Local
Key Source	Pend	Hwv	Location	Length				Funds		
Fiscal Year		•			. , , , ,					
i iscai i cai	. 2000	2010								
Rural										
7101NH		2	9 MI E STANLEY-12 MI W BERTHOLD-4 L	11.3	HOT BIT PAVEMENT	3:	361	2689	672	0
7102SS	Р		SQUAW GAP N TO JCT 68		THIN LIFT OVERLAY		534	1227		
7103SS	Р		JCT 2 N TO RP 4.223		WIDEN/BLENDED BASE/HBP		508	2839		
7104SNH	•		FLAXTON OVERPASS		APPROACH SLABS	O.	58	47		
7105SS	Р		JCT US 2 TO NEAR MARLEY CROSSING		HOT BIT PAVEMENT	2	073	1678		
7109SNH			2 MI W BERTHOLD TO 3 MI W JCT 52-4L		HOT BIT PAVE	_	971	2404		-
7109SNH			12 MI W BERTHOLD-2 MI W BERTHOLD-4		HOT BIT PAVEMENT		295	1836		
7110SNH			JCT US 85 E TO RAY-WB		THIN LIFT OVERLAY		233 837	1470		
71113NH 7113NH			US 2		BONDING REPAYMENT		63 <i>1</i> 471	10902		
7201ACHPP			APPROX 7.5 MI N GRASSY BUTTE TO BR		GRADE & AGGR BASE		125	6500		
7201ACNH			APPROX 7.5 MI N GRASSY BUTTE TO BR		GRADE & AGGR BASE		875	700		
7202NH	_		9 MI E STANLEY TO 4 MI W BERTHOLD-W		THIN LIFT OVERLAY/HOT BIT PAVE		049	2468		0
7203NH	P		RES BNDRY E TO 4000'W OF 4 BEARS BF		GRADE & AGGR BASE		593	6145		-
7204SNH	Р		APPROX 7.5 MI N GRASSY BUTTE TO BR		HOT BIT PAVE		384	1120		
7209SNH			4 MI W BERTHOLD TO 3 MI W JCT 52-WB		THIN LIFT OVERLAY		040	832		
7301SS			E JCT 50-BATTLEVIEW-N TO E JCT ND 5	22.9	THIN LIFT OVERLAY		191	1753		
	Suk	ototal				553	65	44610	10755	0
Urban										
7106SU		993	WILLISTON-14TH ST W(9TH AVE-2ND AVE	F) 0.5	REHABILITATION		800	640	0	160
7107SU			WILL-9TH AVE W(PARK PLACE-14TH ST V	•	REHABILITATION		150	120		
7108SU			WILL-PARK PL(9TH AVE NW-9TH AVE W)	*	REHABILITATION		150	120		
7206SU			WILL-4TH AVE W (11TH-14TH ST)		RECONSTRUCTION		630	504	-	
7207SU			WILL-2ND ST E (MAIN -UNIVERSITY AVE)		RECONSTRUCTION		375	300		
120100	CI		WILL END OF E (WANT ON VERONT / WE)	0.2	REGORGINGOTION					
	Sur	ototal				21	105	1684	U	421
Bridge		_								
7112BRS		8	CREEK NE OF NEW TOWN	0.1	BRIDGE REPLACEMENT		162	130	32	0
	Sub	ototal				1	162	130	32	0
Transportation	on Enha	ncom	ent							
7208TES	)II LIIII		TRENTON	1.0	BIKE/PED OR STREETSCAPE PROJ	ECT	150	120	0	30
7200123			INCINION	1.0	BIRE/I ED OR STREETSCALET ROS					
	Sut	ototal				1	150	120	0	30
	Tot	al				577	782	46544	10787	451
	Gra	nd To	tal			891	67	55254	12713	611

# 2007-2010 CONSTRUCTION PROGRAM

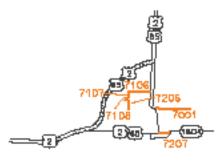


7113 US 2 BONDING REPAYMENT

#### LEGEND

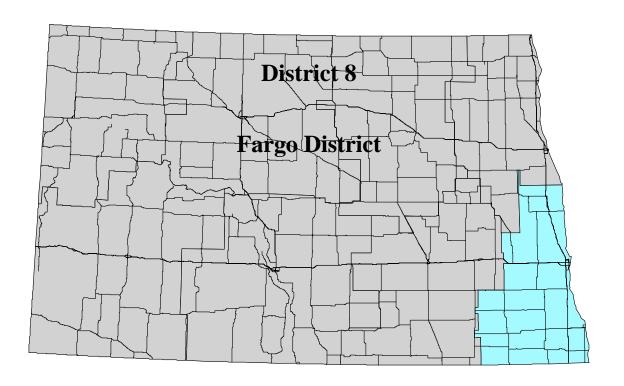
DISTRICT BOUNDARY 
NEW CONSTRUCTION 
RECONSTRUCTION 
SURFACING 
MAINTENANCE 
MINICIPAL 
MISCELLANEOUS 
SAFETY 
STRUCTURAL 
BECIN PROJECT - MAINTENANCE 
END PREJECT - MAINTENANCE 
END PREJECT - MAINTENANCE 
STRUCTURAL 
BECIN PROJECT - MAINTENANCE 
END PREJECT - MAINTENANCE 
MEND PREJECT - MAINTENANCE 
MINICIPAL 
MINICIPAL -

DISTRICT 7-WILLISTON



WILLISTON

MAY PREMIED BY
HONTH CANOTA DEPARTMENT OF TRANSPORTATION
PLANNING AND PROGRAMMING DIVISION. NAPPING SECTION
REVISED AUGUST SOD





Robert Walton, District Engineer
North Dakota Department of Transportation
503 38<sup>th</sup> Street South
Fargo, ND 58103-1198
Phone: (701)239-8900
Fax (701)239-8915

# North Dakota Department of Transportation District 8 - Fargo

			D	istrict 8	8 - Fargo					
							(Iı	n Thousa	nds)	
Map Fund Key Source	Pend	Hwy	Location	Length		Const Year	Total Cost	Federal Funds		
Fiscal Year		•		•	•					
Rural										
8001IM		29	FGO-MAIN AVE N TO CASS CO 20-SB	4.0	PCC RECYCLE	2007	21867	19680	2187	0
8002SIM			1 MI W BUFFALO TO W WHEATLAND-EB		PRELIMINARY ENGINEERING	2007	1661	1495		0
8003SIM			DAVENPORT INTR		DECK REPLACEMENT	2007	433	390		0
8004SIM			HORACE INTR		DECK REPLACEMENT	2007	433	390		0
8005SIM			GARDNER INTR		DECK OVERLAY AND PAINTING	2007	233	210		0
8006SIM			GRANDIN INTR		DECK OVERLAY AND PAINTING	2007	238	214		0
8007SIM			HILLSBORO INTR		DECK OVERLAY	2007	130	117	13	0
8010SIM		94	FGO-I-94/UNIV DR (SW RAMP IMPR)	0.2	RECONSTRUCTION	2007	880	792	88	0
8013IM	P2007		I-29 AT 52ND AVE SRAMP & STRUCTUR	E 0.2	RAMP REVISIONS & STRUCT/INCID	2008	11979	10781	1198	0
8017ACNH	P2006	18	PORTLAND W & N TO JCT 200	4.0	GRADE & SELECTIVE GRADE & HOBIT PAVE	T 2007	3111	2518	593	0
8019ACSS	P2006	38	JCT I-94 TO PAGE	19.7	THIN LIFT OVERLAY	2007	1670	1336	334	0
8022SIM		29	FGO I-29/52ND AVE INTERCHANGE	0.1	SURCHARGE	2007	1500	1350	150	0
8024SIM		29	JUST S OF 52ND AVE N TO 32ND AVE-N/S	3 2.3	GRINDING-NB/SB	2007	200	180	20	0
	Sub	total					44335	39453	4882	0
Urban										
8008SU		984	FARGO-UNIV DR (1ST AVE S-1ST AVE N)	0.2	RECONSTRUCTION	2007	3875	3107	384	384
8008U-CMU		81	FARGO-UNIV DR (1ST AVE S-1ST AVE N)	0.2	RECONSTRUCTION	2007	3875	3107	384	384
8015U-CMU		81	FGO-52ND AVE S (I-29-UNIV DR)	2.0	RECONSTRUCTION	2008	7960	4900	0	3060
8016NHU		10	W FGO-MAIN AVE (I-94 TO 45TH ST)	0.0	PRELIMINARY ENGINEERING	2007	625	500	62	63
8023SU		294	FGO-12TH AVE N (29TH ST-18TH ST)	0.1	PRELIMINARY ENGINEERING	2007	1300	1040	130	130
	Sub	total					17635	12654	960	4021
Bridge										
8012BRS		11	RP 141.391-WILD RICE RIVER	0.1	DECK OVERLAY	2007	108	86	22	0
8014SBRI		29	WILD RICE RIVER STRUCTURES NB/SB	0.1	DECK OVERLAY	2007	1298	1038	260	0
	Sub	total					1406	1124	282	0
_										
Transportation	on Enha			<b>~</b> -	OLIABED HOE DATE:	000=	-		_	
8020TEU			WAHPETON-11TH ST N		SHARED USE PATH	2007	93	75		18
8021TEU			FARGO-RED RIVER TRAIL(CASS CO 20-31	,	SHARED USE PATH	2007	368	294		
8026TEO		0	HISTORIC BR(MARTINSON)REHAB-CO TE	= 0.1	HISTORIC BRIDGE REHABILITATION	N 2007	700	560	140	0
	Sub	total					1161	929	140	92
I limbure C 1	-4 I									
Highway Safe	ety Impi			0.0	INTEROCCTION IMPROVEMENT	0007	407	400	40	0
8011HES			S JCT ND 32 AND ND 11	0.2	INTERSECTION IMPROVEMENT	2007	487	438		0
	Sub	total					487	438	49	0
	Tota	al					65024	54598	6313	4113

## North Dakota Department of Transportation District 8 - Fargo

District 8 - Fargo										
							(Iı	n Thousa	nds)	
Map Fund					Work	Const	Total	Federal	State	Local
Key Source	Pend	Hwy	Location L	_ength	Туре	Year	Cost	Funds	Funds	Funds
Fiscal Year	- 2008	-2010								
	. 2000	20.0								
Rural										
8102SS			HANKINSON E TO I-29		WIDEN/HOT BIT PAVE		2163	1750	413	
8103SS	Р		STATE LINE N TO JCT 11		THIN LIFT OVERLAY		735	588	147	
8105IM		94	1 MI W BUFFALO TO W WHEATLAND-EB	9.0	PCC PAVE		16613	14951	1662	
8107IM	Р		N FARGO INTR TO ARGUSVILLE-SB		HOT BIT PAVE		3391	3052	339	
8108SIM			ELM RIVER REST AREA PARKING LOTS		RESURFACING		410	369	41	
8109SIM			25TH STREET INTERCHANGE		DRAINAGE IMPROVEMENTS		162	146	16	
8120SIM		29	S HUNTER SEP N TO NEAR BLANCHARD-N	NB 12.2	MICROSURFACING		735	662	73	
8201SS		18	STATE LINE N TO S JCT 11	9.2	HOT BIT PAVE		2119	1715	404	
8202IM			N FARGO INTR N TO ARGUSVILLE-NB		HOT BIT PAVE		3527	3174	353	
8203SNH	Р	200	BLANCHARD EAST TO INT X-ROAD	8.4	MILL/HOT BIT PAVEMENT		1492	1207	285	0
8210SIM		94	CASSELTON TO MAPLETON-EB	7.5	CPR		169	152	17	0
8211ACSS		127	JCT 11 N TO WAHPETON	14.7	BLENDED BASE/HBP		4823	3903	920	
8211ACHPP		127	JCT 11 N TO WAHPETON	14.7	BLENDED BASE/HBP		3707	3000	707	*
8213SIM		29	JCT 200 TO BUXTON-SB	7.2	CPR		145	130	15	0
8213SIM		29	N JCT 200 TO BUXTON-NB	7.1	CPR		142	127	15	0
8215SIM		94	BUFFALO INTERCHANGE	0.1	DECK OVERLAY		315	284	31	0
8303SS		200	JCT OLD US 81 TO HILLSBORO SOUTH	10.2	GRADING/HBP		8954	7246	1708	*
8304SS		18	COUNTY LINE TO MAYVILLE	22.7	THIN LIFT OVERLAY		2177	1742	435	*
8309SNH		18	E JCT 200 W THRU PORTLAND	2.5	WIDEN/BASE/HOT BIT PAVE		1988	1609	379	0
8310IM		94	45TH STREET INTR(32ND TO 52ND AVE S)	0.5	STRUCTURE		8000	7200	800	0
8311IM		29	HUNTER INTR N TO NEAR BLANCHARD-SI	B 12.2	MILL AND HOT BIT PAVE		4039	3635	404	0
8313SS		27	LISBON E TO JCT 18	27.0	THIN LIFT OVERLAY		2581	2065	516	*
8314SIM		29	JCT 13 N TO CHRISTINE-SB	21.6	CPR		431	388	43	0
8314SIM		29	JCT 13 N TO CHRISTINE-NB	21.6	CPR		431	388	43	0
8316IM		94	DRAIN 21 E TO 1.0 MILE W 45TH ST INT	2.0	LIGHTING		3510	3159	351	0
	Sul	ototal					72759	62642	10117	0
										•
Urban										
8110U-CMU		81	FGO-S UNIV DR (52ND AVE S-40TH AVE)	1.0	RECONSTRUCTION		9000	7200	900	900
8111ACHPU		294	FGO-12TH AVE N (29TH ST-10TH ST)	1.6	RECONSTRUCTION		800	640	80	80
8111ACSU		294	FGO-12TH AVE N (29TH ST-10TH ST)	1.6	RECONSTRUCTION		4200	3360	420	420
8112U-CMU		81	FGO-S UNIV DR (52ND AVE S-40TH AVE)	0.1	RIGHT OF WAY		3125	2500	312	313
8114SU		294	FGO-12TH AVE N (29TH ST-10TH ST)	0.0	PRELIMINARY ENGINEERING		750	600	75	75
8115CPU		992	W FGO-9TH ST OP (9TH ST E AT I-94)	0.1	CONSTRUCTION		6000	0	0	6000
8116SU		984	FGO-CITY(25% 57TH ST)WF 9TH ST/I-94	4.1	CONSTRUCTION		2000	1600	0	400
8117NHU		10	W FGO-MAIN AVE(I-94 TO 45TH ST)	0.0	PRELIMINARY ENGINEERING		1250	1000	125	125
8118S-NHU		127	WAHPETON-11TH ST(S CORP LN-DAK AVE	≣) 1.5	MINE/BLEND & MILL/OVERLAY		1250	1000	125	125
8119CPU		984	FGO-57TH ST(32ND AVE-S RAMP TERMINI	l) 0.1	CONSTRUCTION		6000	0	0	6000
8204NHU		13	WAHPETON - DAKOTA DR(11TH ST-RED RI	IV) 0.8	RECONSTRUCTION		3125	2500	312	313
8204SU		13	WAHPETON-DAKOTA DR(11TH ST-RED RI	V) 0.8	RECONSTRUCTION		3125	2500	312	313
8206NHU	Р	10	W FGO-MAIN AVE(I-94 TO 45TH ST)	4.1	CONSTRUCTION		12500	10000	1250	1250
8207SU		81	FGO-US 81-10TH ST(12TH-17TH AVE N)	1.0	RECONSTRUCTION		1875	1500	187	188
8208SU		984	FGO-1ST AVE EXT(25TH ST-UNIV DR)	1.0	RECONSTRUCTION		5866	3200	0	2666
8209SU		984	FGO-45TH ST S (32ND AVE-52ND AVE S)	2.0	RECONSTRUCTION		7500	4800	0	2700
8306NHU			W FGO-MAIN AVE (I-94 TO 45TH ST)		CONSTRUCTION		12500	10000	1250	
	Sul	ototal	,				80866	52400	5348	23118
	ou.	Jioiai					00000	02-100	0040	20110
Bridge										
8101SBRI			WILD RICE RIVER-NB		DECK OVERLAY/APPR SLABS		450	405	45	
8101SBRI			BNSF RAILROAD SEPARATION-NB		DECK OVERLAY		394	355	39	
8104SBRI			FARGO-7TH AVENUE		NEW DECK		270	243	27	
8106ACHPU			FGO-12TH AVE N (29TH ST-18TH ST)		BRIDGE		13000	10400	1300	
8212SBRI			LAMARS INTERCHANGE		NEW DECK		793	714	79	
8305BRU			FARGO-38TH ST SW (DRAIN 27)		RECONSTRUCTION		1380	1104	0	
8317SBRI			BNSF RR BRIDGE-NB		DECK OVERLAY		150	135	15	
8318SBRI		29	BUXTON/BNRR BRIDGE-SB	0.1	STRUTURE REPAIR		200	180	20	0
	Sul	ototal					16637	13536	1525	1576

## North Dakota Department of Transportation District 8 - Fargo

				(In Thousands)				
Map Fund Key Source Pe	nd Hwy Location	Length	Work Type	Const Year		Federal Funds		
Fiscal Year: 2	•	J						
Transportation E	nhancement							
8121TET	0 FORT ABERCROMBIE	0.0	EXHIBITS		900	200	0	700
8308TEU	13 WAHPETON-DAKOTA AVENUE	1.0	LANDSCAPING		156	125	0	31
	Subtotal				1056	325	0	731
	Total				171318	128903	16990	25425
	Grand Total			:	236342	183501	23303	29538

<sup>\*</sup> Possible Local Involvement

# LEGEND 2007-2010 CONSTRUCTION PROGRAM DISTRICT BOUNDARY - -NEW CONSTRUCTION --RECONSTRUCTION -SURFACENO --MAINTENANCE - ----MUNICIPAL --MISCELLAMEOUS -SAFETY - A STRUCTURAL - @ BEGIN PROJECT - --END PROJECT - \*\*\* DISTRICT 8-FARGO WAHPETON 8026 #116-8119 WEST FARGO #205 FARGD MAY PREPARED BY NORTH BAKOTA DEPARTMENT OF TRANSPORTATION PLANNING AND PROGRAMNING GIVISION, MAPPING SECTION PETTOLO RUBBAT ZONO COMPARTOR PRINTERS

## North Dakota Department of Transportation District 9 – Statewide Various Locations

District 9 – Statewide Various Locations										
								Thousa		_
Map Fund Key Source P	end	Hwy	Location	Length	Work Type	Const Year		Federal Funds		
Fiscal Year:	2007									
Rural										
9004STP		0	VARIOUS LOCATIONS-STATEWIDE	0.0	HIGHWAY PATROL OVERTIME	2007	62	50	12	0
9007STP		0	VARIOUS LOCATIONS-STATEWIDE	0.0	PARKS AND REC	2007	1124	910	214	0
9009IM			VARIOUS LOCATIONS-STATEWIDE	0.0	R/W-INTERSTATE	2007	222	200	22	0
9010IM		0	VARIOUS LOCATIONS-STATEWIDE	0.0	PE-INTERSTATE	2007	372	335	37	0
9011SIM		0	VARIOUS LOCATIONS-STATEWIDE	0.0	SEAL COATS	2007	1111	1000	111	0
9014SS		0	VAR. LOCSMALL SCALE IMPR.		MISC.	2007	1000	800	200	0
9015SS		0	VARIOUS LOCATIONS-STATEWIDE	0.0	SEAL COATS	2007	5000	4500	500	0
9017RPS		0	VARIOUS LOCATIONS-STATEWIDE		PROTECTIVE DEVICES	2007	2122	1910		
9018RSS		0	INDIVIDUAL PROJECTS-STATEWIDE	0.0	CROSSING IMPR.	2007	1000	900	100	0
9019STP		0	VARIOUS LOCATIONS-STATEWIDE	0.0	PE INDIVIDUAL NON-INTERSTATE	2007	414	335	79	0
9026STP		0	VARIOUS LOCATIONS-STATEWIDE	0.0	PE NON-INTERSTATE	2007	3503	2835	668	0
9028STP		0	VARIOUS LOCATIONS-STATEWIDE	0.0	R/W NON-INTERSTATE	2007	2224	1800	424	0
9029STP		0	VARIOUS LOCATIONS-STATEWIDE	0.0	DBE & OJT	2007	213	170	43	0
9031SS		0	VARIOUS LOCATIONS-STATEWIDE	0.0	WETLANDS BANKING	2007	1250	1000	250	0
9032NH		0	VARIOUS LOCATIONS-STATEWIDE	0.0	SEAL COATS	2007	5000	4500	500	0
9033SIM		0	VAR LOC-STATEWIDE-INTERSTATE	0.0	PREVENTIVE MAINTENANCE	2007	1111	1000	111	0
9034SS		0	BRIDGE PREVENTIVE MTCE-STATEWIDE	0.0	STRUCTURAL ITEMS	2007	618	500	118	0
9036ST		0	VARIOUS LOCATIONS-STATEWIDE	0.0	PUBLIC COORDINATION	2007	50	40	10	0
9041STP		0	VARIOUS LOCATIONS-STATEWIDE	0.0	MPO PLANNING	2007	1875	1500	375	0
9042STP			VARIOUS LOCATIONS-STATEWIDE	0.0	SPR RESEARCH/UNIV STUDIES CONSULTANT	2007	4500	3600	900	
9047STP		٥	VARIOUS LOCATIONS-STATEWIDE		OVERRUNS	2007	6250	5000	1250	0
9049SNH			VARIOUS LOCATIONS-STATEWIDE		WEIGH IN MOTION	2007	618	500		
9053ACUGP			VARIOUS LOCATIONS-STATEWIDE		UGPTI SAFETY AND SECURITY	2007	625	500	0	
9057SIM			I-29-SB IN FARGO	0.0	PUBLIC COORDINATION CONSULTANT	2007	120	108	12	
9059STP		0	VARIOUS LOCATIONS-STATEWIDE		US FISH AND WILDLIFE	2007	72	58	14	0
9060SKL			VARIOUS LOCATIONS-STATEWIDE		SAFE ROUTES TO SCHOOLS	2007	50	50	0	
9061ACIFP			NORTHERN PLAINS COMMERCE CENTE	R 0.0	CONSTRUCTION PROGRAM	2007	625	500		
	Subt	otal					41131	34601	6280	250
Urban										
9016SU		0	VARIOUS LOCATIONS-STATEWIDE	0.0	R/W-URBAN	2006	1875	1500	0	375
9044SU		0	VARIOUS INDIVIDUAL URBAN LOCATION	S 0.0	PE URBAN	2007	3000	2400	0	600
	Subt	otal					4875	3900	0	975
Dridge										
<b>Bridge</b> 9001BR		0	VARIOUS LOCATIONS-STATEWIDE	0.0	PE-BRIDGE INSPECTIONS,ETC	2007	750	600	150	0
000.2.1	Subt		7,11,1000 2007,110110 017,1211122	0.0		200.	750	600	150	
	Oubt	Otai					750	000	150	Ū
T	Full au		4							
Transportation	Ennar			, ,,	075   411500   51110		400	4=0		
9021FOR			VAR.LOCSTATEWIDE-ND FOREST SERV		CTE LANDSCAPING	2007	188	150		
9022FOR		0	VAR.LOCSTATEWIDE-ND FOREST SERV	v. 0.0	(STORM TREE TRANSPORTATION)LANDSCAPING	2007	125	100	0	25
9023TES		٥	VARIOUS LOCATIONS-STATEWIDE	0.0	LIVING SNOW FENCE	2007	200	160	40	0
9024TES			VARIOUS LOCATIONS-STATEWIDE		BILLBOARD CONTROL	2007	63	50		
9030TES			NDSU AND/OR CONSULTANT		LANDSCAPING SERVICES PE	2007	73	58	15	
9039TEO			VARIOUS LOCATIONS-STATEWIDE		COUNTY TE	2007	618	500	0	
5555125	Subt			0.0		_001	1267	1018		
	Jubt	Jiai					1201	1010	00	101
Highway Safety	, Impr	nvam	ent							
9005HES	mpic		VARIOUS LOCATIONS-STATEWIDE	0.0	HIGHWAY SAFETY	2007	2048	1844	204	0
					IMPROVEMENTS-RURAL					
9006HES			VARIOUS LOCATIONS STATEWIDE		SMALL SCALE IMPR.	2007	171	154		
9008HEU			VARIOUS LOCATIONS-STATEWIDE	0.0	HIGH ACCIDENT LOCATIONS-U	2007	667	600		
	Subt	otal					2886	2598	221	67

# North Dakota Department of Transportation District 9 – Statewide Various Locations

District 9 – Statewide various Locations												
							(In Thousands)					
Map Fund					Work	Const	Total	Federal	State	Local		
Key Source	Pend	Hwy Loca	ation	Length	Type	Year	Cost	Funds	Funds I	Funds		
Fiscal Yea	r: 2007	•			•							
riscai i ea	1. 2007											
County												
9037SC		0 VARI	OUS LOCATIONS-STATEWIDE	0.0	COUNTY ROADWAYS	2007	11739	9500	0	2239		
9038BR		0 VARI	OUS LOCATIONS-STATEWIDE	0.0	COUNTY BRIDGES	2007	6625	5300	0	1325		
	Subt	otal					18364	14800	0	3564		
									-			
Allocated Di	scretiona	rv										
9055ITS	12007	•	OUS LOCATIONS-STATEWIDE	0.0	ITS,C/B,TRANSIT,CVISN,AMBER	2007	1875	1500	0	375		
0000110	12001	0 771111	000 200/1110110 01/11211102		ALERT	2001	1070	1000	Ů	0.0		
9056ITS	12007	0 VARI	OUS LOCATIONS-STATEWIDE	0.0	INTELLIGENT TRANSPORTATION	2007	1500	1500	0	0		
				:	SYSTEMS							
	Subt	otal					3375	3000	0	375		
Federal Land	ds Hiahw	avs										
9040FHO	5	•	OUS LOCATIONS-STATEWIDE	0.0	COUNTY FOREST HIGHWAYS	2007	400	400	0	0		
9046PLH	12007		OUS LOCATIONS-STATEWIDE		PUBLIC LANDS HIGHWAYS	2007	1000	1000	0	0		
00.0.2	Subt		000 20071110110 01711211122	0.0		200.	1400	1400	0	0		
	Subt	Otai					1400	1400	U	U		
Missile Road	40											
	15	0. \/ADI	OUG LOCATIONS STATEMED	0.0	MISSILE ROADS	0007	4000	4000	0	0		
9043ROM			OUS LOCATIONS-STATEWIDE	0.0	MISSILE ROADS	2007	1000	1000	0	0		
	Subt	otal					1000	1000	0	0		
	Total						75048	62917	6719	5412		
	iota						. 5040	02017	57 13	0-12		

## North Dakota Department of Transportation District 9 – Statewide Various Locations

District 9 – Statewide Various Locations								
						n Thousa		
Map Fund	Donal Uses	Location	Lanath	Work Cons		Federal		
Key Source		Location	Length	Type Yea	r Cost	Funds	runas	runas
Fiscal Year:	2008-2010							
Dural								
Rural								
9103ST		VARIOUS LOCATIONS-STATEWIDE		PUBLIC COORDINATION CONSULTANT	150	120		0
9105STP		VARIOUS LOCATIONS-STATEWIDE		PARKS AND REC	3523	2851	672	0
9109SIM		VARIOUS LOCATIONS-STATEWIDE		SEAL COATS	3333	3000		0
9110SS		VAR. LOCSMALL SCALE IMPR.		MISC.	3000	2400	600	0
9111SS		VARIOUS LOCATIONS-STATEWIDE		SEAL COATS	15000	13500		0
9113RPS		VARIOUS LOCATIONS-STATEWIDE		PROTECTIVE DEVICES	6366	5730		0
9115SNH		VARIOUS LOCATIONS-STATEWIDE		WEIGH IN MOTION	1854	1500		0
9117STP		VARIOUS LOCATIONS-STATEWIDE		PE NON-INTERSTATE	6135	4965		0
9120STP		VARIOUS LOCATIONS-STATEWIDE		R/W NON-INTERSTATE	6632	5367		0
9121STP		VARIOUS LOCATIONS-STATEWIDE		DBE & OJT	639	510		0
9124SS		VARIOUS LOCATIONS-STATEWIDE		WETLANDS BANKING	3750	3000		0
9125NH		VARIOUS LOCATIONS-STATEWIDE		SEAL COATS	15000	13500		0
9126IM		VAR LOC-STATEWIDE-INTERSTATE		PREVENTIVE MAINTENANCE	3333	3000	333	0
9127SS		BRIDGE PREVENTIVE MTCE-STATEWIDE		STRUCTURAL ITEMS	1854	1500	354	0
9129STP		VARIOUS LOCATIONS-STATEWIDE		HIGHWAY PATROL OVERTIME	186	150		0
9131STP		VARIOUS LOCATIONS-STATEWIDE		OVERRUNS	18750	15000		0
9133IM		VARIOUS LOCATIONS-STATEWIDE		R/W INTERSTATE	666	600	66	0
9134IM	C	VARIOUS LOCATIONS-STATEWIDE	0.0	PE INTERSTATE	1866	1679	187	0
9136STP		VARIOUS LOCATIONS-STATEWIDE	0.0	SPR RESEARCH/UNIV STUDIES	13500	10800	2700	0
9139RSS		INDIVIDUAL PROJECTS-STATEWIDE	0.0	CROSSING IMPR.	3000	2700	300	0
9140STP	C	VARIOUS LOCATIONS-STATEWIDE		PE INDIVIDUAL NON-INTERSTATE	1242	1005	237	0
9141STP	С	VARIOUS LOCATIONS-STATEWIDE	0.0	SMALL RURAL ECONOMIC DEVELOPMENT	1185	960	225	0
9143STP	C	VARIOUS LOCATIONS-STATEWIDE	0.0	US FISH AND WILDLIFE	216	174	42	0
9145ACUGPS	C	VARIOUS LOCATIONS-STATEWIDE	0.0	UGPTI SAFETY AND SECURITY	1125	900	0	225
9150STP		VARIOUS LOCATIONS-STATEWIDE	0.0	MPO PLANNING	5625	4500	1125	0
9151LSC	C	VARIOUS LOCATIONS-STATEWIDE	0.0	ND SMALL URBAN AREA STREETS	11250	9000	1125	1125
9152SKL		VARIOUS LOCATIONS-STATEWIDE		SAFE ROUTES TO SCHOOLS PROGRAM	150	150		0
9155ACIFP	C	NORTHERN PLAINS COMMERCE CENTE	R 0.0	CONSTRUCTION	1125	900	0	225
	Subtotal				130455	109461	19419	1575
Urban								
9112SU		VARIOUS LOCATIONS-STATEWIDE		R/W URBAN	5625	4500		1125
9137SU	C	VARIOUS INDIVIDUAL URBAN LOCATION	IS 0.0	PE URBAN	9000	7200	0	1800
	Subtotal				14625	11700	0	2925
Bridge								
9128BR	0	VARIOUS LOCATIONS-STATEWIDE	0.0	PE-BRIDGE INSPECTIONS-ETC	2250	1800	450	0
0 IZOBIT		Williams Edokilone of Kiewise	0.0	TE BRIBGE INCI EGITORG ETG		1800		0
	Subtotal				2250	1000	450	U
Transportation	n Enhancen	nent						
9101TES		VARIOUS LOCATIONS-STATEWIDE	0.0	LIVING SNOW FENCE	600	480	120	0
9102TES	C	LOCATION TO BE DETERMINED		BICYCLE/PEDESTRIAN BRIDGE	175	140		0
9108TE0		VARIOUS LOCATIONS-STATEWIDE		COUNTY TE	1854	1500		354
9116FOR		VAR.LOCSTATEWIDE-ND FOREST SER		CTE LANDSCAPING	564	450		114
9119TES		VARIOUS LOCATIONS-STATEWIDE		BILLBOARD CONTROL	189	150		0
9122TES		NDSU AND/OR CONSULTANT		LANDSCAPING SERVICES PE	219	174		0
9123TEU		VARIOUS LOCATIONS-STATEWIDE		DIRECTORS TASK FORCE	3282			657
9146TES		LOCATION TO BE DETERMINED		SHARED USE PATHS	569	455		0
				INTERPRETIVE DISPLAYS	64	58		0
9147STI	0	) VARIOUS LOCATIONS-STATEWIDE	0.0					
9147STI 9148TFT		VARIOUS LOCATIONS-STATEWIDE					0	1150
9148TET	C	O VARIOUS LOCATIONS-STATEWIDE O LOCATION TO BE DETERMINED O NDDOT	0.0	HERITAGE RAILROAD PASSENGER TRAI HISTORY UPDATE OF THE NDDOT		950 150		1150 0
	C	LOCATION TO BE DETERMINED	0.0 0.0 V. 0.0	HERITAGE RAILROAD PASSENGER TRAI HISTORY UPDATE OF THE NDDOT (STORM TREE	N 2100	950	38	
9148TET 9149TES 9153FOR	0	DECATION TO BE DETERMINED DESCRIPTION OF THE PROPERTY OF T	0.0 0.0 V. 0.0	HERITAGE RAILROAD PASSENGER TRAI HISTORY UPDATE OF THE NDDOT (STORM TREE TRANSPORTATION)LANDSCAPING	N 2100 188 375	950 150 300	38 0	0 75
9148TET 9149TES	0 0 0	LOCATION TO BE DETERMINED NDDOT	0.0 0.0 V. 0.0	HERITAGE RAILROAD PASSENGER TRAI HISTORY UPDATE OF THE NDDOT (STORM TREE TRANSPORTATION)LANDSCAPING HISTORIC BRIDGE REHABILITATION SCULPTURE HONORING THE	N 2100 188	950 150 300	38 0 0	0
9148TET 9149TES 9153FOR 9154TET 9248TES	0 0 0	D LOCATION TO BE DETERMINED D NDDOT D VAR.LOCSTATEWIDE-ND FOREST SER D VARIOUS LOCATIONS-STATEWIDE D PUBLIC ART PROJECT-LOATION TBD	0.0 0.0 V. 0.0 0.0 0.0	HERITAGE RAILROAD PASSENGER TRAI HISTORY UPDATE OF THE NDDOT (STORM TREE TRANSPORTATION)LANDSCAPING HISTORIC BRIDGE REHABILITATION SCULPTURE HONORING THE HIGHWAY WORKER	N 2100 188 375 750 350	950 150 300 600 280	38 0 0 70	0 75 150 0
9148TET 9149TES 9153FOR 9154TET 9248TES 9351TES	0 0 0 0	DEPTH OF THE PROJECTS TO BE DETERMINED  OUT OF THE PROJECT OF THE	0.0 0.0 V. 0.0 0.0 0.0 0.0	HERITAGE RAILROAD PASSENGER TRAI HISTORY UPDATE OF THE NDDOT (STORM TREE TRANSPORTATION)LANDSCAPING HISTORIC BRIDGE REHABILITATION SCULPTURE HONORING THE HIGHWAY WORKER PROJECT ENHANCEMENTS	N 2100 188 375 750 350	950 150 300 600 280	38 0 0 70 75	0 75 150 0
9148TET 9149TES 9153FOR 9154TET 9248TES 9351TES 9352TES		D LOCATION TO BE DETERMINED D NDDOT D VAR.LOCSTATEWIDE-ND FOREST SER D VARIOUS LOCATIONS-STATEWIDE D PUBLIC ART PROJECT-LOATION TBD D PROJECTS TO BE DETERMINED D PROJECTS TO BE DETERMINED	0.0 0.0 V. 0.0 0.0 0.0 0.0	HERITAGE RAILROAD PASSENGER TRAI HISTORY UPDATE OF THE NDDOT (STORM TREE TRANSPORTATION)LANDSCAPING HISTORIC BRIDGE REHABILITATION SCULPTURE HONORING THE HIGHWAY WORKER PROJECT ENHANCEMENTS CULTURAL RESOURCES	N 2100 188 375 750 350 375 313	950 150 300 600 280 300 250	38 0 0 70 75 63	0 75 150 0
9148TET 9149TES 9153FOR 9154TET 9248TES 9351TES		DEPTH OF THE PROJECTS TO BE DETERMINED  OUT OF THE PROJECT OF THE	0.0 0.0 V. 0.0 0.0 0.0 0.0	HERITAGE RAILROAD PASSENGER TRAI HISTORY UPDATE OF THE NDDOT (STORM TREE TRANSPORTATION)LANDSCAPING HISTORIC BRIDGE REHABILITATION SCULPTURE HONORING THE HIGHWAY WORKER PROJECT ENHANCEMENTS	N 2100 188 375 750 350	950 150 300 600 280	38 0 0 70 75 63 0	0 75 150 0

# North Dakota Department of Transportation District 9 – Statewide Various Locations

		District 9 – v	Statewiu	e various Locations		(In Thous	anda)	
Man Frank				Made	C T	al Federal		1 1
Map Fund Key Source Po	and Huar	Location	Length		Const Tot		Funds	
Fiscal Year: 2	-	Location	Lengui	туре	rear Co	st Fullus	runus	ruiius
riscai i eai. 2	2000-2010							
Highway Safety	Improvem	ent						
9104HES	0	VARIOUS LOCATIONS-STATEWIDE	0.0	SMALL SCALE IMPR.	1	77 105	9 118	3 0
9130HES	0	VARIOUS LOCATIONS-STATEWIDE		HIGHWAY SAFETY IMPROVEMENTS-RURAL	14	10 1269	9 1411	0
9132HEU	0	VARIOUS LOCATIONS STATEWIDE	0.0	HIGH ACCIDENT LOCATIONS-U	20	01 180	0 (	201
	Subtotal				172	88 1555	8 1529	201
County								
9106SC	0	VARIOUS LOCATIONS-STATEWIDE	0.0	COUNTY ROADWAYS	562	21 4550	0 (	10721
9107BR		VARIOUS LOCATIONS-STATEWIDE		COUNTY BRIDGES	318			6375
9142SC	0	VARIOUS LOCATIONS-STATEWIDE		SMALL RURAL ECONOMIC DEVELOPMENT	1	85 96	0 (	225
	Subtotal			DEVELOT WEIGH	892	81 7196	0 0	17321
Allocated Discre	etionary							
9114ITS I	0	VARIOUS LOCATIONS-STATEWIDE	0.0	INTELLIGENT TRANSPORTATION	4	00 450	0 (	0 0
9144ITS I	0	VARIOUS LOCATIONS-STATEWIDE	0.0	ITS,C/B,TRANSIT,CVISN,AMBER ALE SYSTEMS	ERT 56	25 450	0 (	1125
	Subtotal				101	25 900	0 (	1125
Federal Lands H	Highways							
9135FHO	-	VARIOUS LOCATIONS-STATEWIDE	0.0	COUNTY FOREST HIGHWAYS	12	00 120	0 (	0
9138PLH I	0	VARIOUS LOCATIONS-STATEWIDE	0.0	PUBLIC LANDS HIGHWAYS	30	00 300	0 (	0 0
	Subtotal				42	00 420	0 0	0
Missile Roads								
9118ROM	0	VARIOUS LOCATIONS-STATEWIDE	0.0	MISSILE ROADS	3(	00 300	0 (	0
0.10110111	Subtotal	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0.0			00 300		
	Subtotal				30	00 300		, 0
	Total				2834	91 23574	1 22003	3 25747
	Grand To	tal			3585	39 29865	8 28722	31159

# **PROGRAMS**

Federal aid highway funds are apportioned to the state from several sources. The major categories of funds are:

- Interstate (IM)
- National Highway System (NHS)
- Congestion Mitigation (CMAQ)
- Surface Transportation (STP)
- Bridge Replacement (BR)
- Transportation Enhancement (TE)
- Coordinated Border Infrastructure (CBI)
- Highway Safety Improvement (HSIP)
- Planning, MPO Planning & State Planning and Research (SPR)
- Safe Routes to Schools
- Equity Bonus

The state is responsible for overall management of these funds. North Dakota Department of Transportation (NDDOT) makes portions of the funds available to urban areas (Population > 5,000), counties, and other agencies for their use.

Each source of federal funds has its own criteria for eligibility and administration. Recipients of these funds must follow the federal law and administrative rules that apply.

## **Highway Construction Programs**

The federal aid highway construction funding sources are generally grouped into four categories: Roadway Construction, Bridge Replacement, Transportation Enhancement, and Safety, which are further broken down by state, urban, and county. The annual construction programs are developed based on available funds in each funding category. In October of each year, the state is notified of the amount that it can spend for that fiscal year. At that time, the fiscal year program is adjusted and projects may be delayed into the following year.

## **Roadway Construction**

The Roadway Construction Category includes Interstate Maintenance, National Highway System, Congestion Mitigation, and Surface Transportation, Coordinated Border Infrastructure, and Equity Bonus.

Interstate Maintenance (IM) funds are used for interstate reconstruction, rehabilitation, restoration, or resurfacing on the Interstate system. National Highway System (NHS) funds are

to be used on highways classified as on the National Highway System, which includes the Interstate.

Coordinated Border Infrastructure (CBI) funds may be used within 100 miles of an international border with Canada or Mexico to facilitate/expedite cross border motor vehicle and cargo movements. These funds are available until expended.

Because North Dakota does not have any non-attainment (air quality) areas as defined by EPA, federal rules allow the NDDOT to use funds received from the Congestion Mitigation and Air Quality (CMAQ) category for any project eligible under the Surface Transportation program. Surface Transportation (STP) funds can be used on any public roadway except local roads and rural minor collectors. Equity Bonus funds are also reserved and can generally be used in the same way as STP funds.

### **Urban Streets and Highways**

In urban areas, roads that primarily serve traffic generating outside of the urban area have been designated as the Regional System. The Regional System generally consists of streets and highways on the state system in and through urban areas. Other functionally classified streets are referred to as urban roads. The apportionment for urban streets and highways is divided between the Urban Roads and Urban Regional systems. Each year on September 15, NDDOT Local Government Division coordinates with the cities above 5,000 in population (including those that have MPOs) to prepare and submit requests for urban roads, safety, and bridge replacement projects for the next four construction years. NDDOT requests urban regional system projects for the next five construction years.

The North Dakota Department of Transportation also provides cities above 5,000 in population (including those that have MPOs) a funding spreadsheet of all the urban cities with projected funding for the next four years. Generally, the apportionment given to urban streets and highways is divided equally between Urban Roads and Urban Regional systems. The starting amount is based upon 16.5% of the federal funds available to construction activities.

Urban areas over 50,000 residents have MPOs, which are involved in program planning for those areas. These areas are required to prepare a TIP each year. In North Dakota, there are three areas:

- 1. Bismarck-Mandan
- 2. Fargo-Moorhead
- 3. Grand Forks-East Grand Forks

The MPO TIPs have completed a status report of the projects for 2005. The full report is located in Appendix A. The transit and highway programs for these areas are shown in this document in summary format. Each of the three MPOs has prepared a TIP document, which is available upon request from the NDDOT Local Government Division (701) 328-2540.

The cities receive 23.63 percent of the federal funds available for construction activities. The cities can use these funds for any project they select as long as it is on their federal aid system of roads. The match on these projects is 80.93 percent federal and 19.07 percent city.

#### **Local Government**

North Dakota Local Government (LG) division annually allocates money to each county for roads and bridges. The annual allocations are sometimes not sufficient to fund a project within a county. In those instances, the counties may allow their allocations to accumulate for two or more years. When sufficient amounts exist, they may then fund a project.

The North Dakota Department of Transportation (NDDOT) shares the federal highway funds with the 53 counties. The amount of federal aid the counties receive is based on percentages the federal highway bills specified prior to the 1991 highway bill. Since 1991, NDDOT has continued to share the federal highway funds at these same percentages even though the federal highway bill does not require it to be more than the 1991 Highway Bill. NDCC 24-04-01 clearly indicates it is the legislative intent that NDDOT works closely with the counties to provide an integrated system of roads and streets.

The counties receive 8.44 percent of the federal funds available for construction activities. The counties can use these funds for any project they select as long as it is on their federal aid system of roads. The match on these projects is 80.93 percent federal and 19.07 percent county. Due to the uncertainty of the funding levels the last few years, the counties have been hesitant to start projects. Since the department spends all the federal funding each year, the funding not used by the counties has been used to advance projects for the state and cities. The counties are now getting the funding back from the state and cities.

NDDOT distributes these funds to the 53 counties based on the following formula:

- 25% Land area
- 25% Population
- 25% Miles of federal aid roads
- 25% Local effort (mill levy program)

The counties also receive a percentage of the Transportation Enhancement (TE) funds. These funds are used mainly for shared use paths (bike trails). The counties get 12.08 percent or approximately \$0.47 million per year. The counties compete for the TE funds on a statewide basis. A committee reviews the projects and recommends to the NDDOT Director which ones should be funded. The match on these projects is 80 percent federal and 20 percent county.

The counties also receive a percentage of the bridge replacement and rehabilitation (BRR) funds. Half the BRR funds are given to the counties to use on the county and township roads, and on most streets in the cities, but not on the urban (state) system. The match for these projects is 80 percent federal and 20 percent county or city. The basis for all the federal match is 23 USC 120 (a) and (b).

The individual counties select their projects on an annual basis. Since most county projects are not too complex, the plans can be completed in less than a year. LG has provided a three-year programmatic program of projects. The projects will be identified when Local Government meets with the counties in October. A list of proposed projects will be sent to FHWA by

November 15. Due to the timing of the yearly meetings with the counties, it is not possible to include a current list of projects in the appendix.

### **Bridge Replacement and Rehabilitation**

Bridge Replacement (BR) funds are dedicated to reconstructing or rehabilitating existing bridges that meet certain sufficiency ratings. Generally, a bridge with a rating <= 50 is eligible for replacement. Bridges rated between 50 and 80 are generally eligible for rehabilitation but not replacement. BR funds can also be used for preventive maintenance activities on bridges. Construction can occur on projects not eligible for BR funds; but the funding must come from other federal apportionment sources (IM, NHS, STP, etc.)

# **Transportation Enhancement**

Transportation Enhancement (TE) funds are to be used for activities that enhance the highway environment and are not part of a regular construction project. TE projects include the following activities:

- 1. pedestrian and bicycle facilities, and safety and educational activities for pedestrians and bicyclists,
- 2. acquisitions of scenic and historic sites,
- 3. scenic and historic highway programs, including tourist and welcome center facilities,
- 4. landscaping and other scenic beautification,
- 5. historic preservation,
- 6. rehabilitation and operation of historic transportation buildings, structures, or facilities including historic railroad facilities and canals,
- 7. preservation of abandoned railroad corridors, including the conversion and use thereof for pedestrian or bicycle trails,
- 8. archeological planning and research,
- 9. control and removal of outdoor advertising,
- 10. environmental mitigation to address water pollution due to highway runoff or reduce vehicle-caused wildlife mortality while maintaining habitat connectivity, and
- 11. establishment of transportation museums.

The following describes how each portion of the Transportation Enhancement (TE) program is developed.

#### **NDDOT Initiated Projects**

The Local Government (LG) division handles the project development and works with management to select TE projects with the exception of TE projects tied to regularly funded projects. The Planning and Programming (P&P) division develops projects which are tied to regularly scheduled projects in rural areas. P&P will also work with management to decide which projects will receive obligation authority.

#### Tourism Plan

ND Parks, ND Tourism and the ND State Historical Society will submit projects to the LG division. LG coordinates eligibility and project development. The Tourism funds will receive approximately the same percentage of obligation authority as NDDOT receives from FHWA.

### **Regularly Funded Urban Projects**

The LG division will coordinate project development. The LG division, based on discussions with the 13 major cities, will assign approximately the same percentage of obligation authority to urban TE funds as NDDOT receives.

### **Directors' Task Force Projects**

The LG division coordinates project development. The DTF prioritizes projects. The LG division, based on discussions with the 13 major cities, will assign approximately the same percentage of obligation authority to urban TE funds as NDDOT receives.

The Director's Task Force consists of one representative from each of the following jurisdictions appointed by the Director:

North Dakota Parks
North Dakota Tourism
North Dakota State Historical Society
Urban Areas
Counties
North Dakota Indian Affairs Commission
North Dakota Department of Transportation (Chair of DTF)

## **Highway Safety Improvement Program (HSIP)**

#### **High Risk Rural Roads (HRRR)**

High risk rural roads are roadways functionally classified as rural major or minor collectors or rural local roads with a fatal and incapacitating injury crash rate above the statewide average for those functional classes of roadways; HRRR can also be roads likely to experience an increase in traffic volume that leads to a crash rate in excess of the average Statewide rate. If a State certifies that it has met all its needs relating to construction and operational improvements on high-risk rural roads, it may use those funds for any safety improvement projects eligible under the HSIP.

Projects eligible for funding under HSIP are those projects that provide improvements at identified high accident locations, minimize the potential for accidents, or are part of a system-wide improvement of substandard geometric properties related to safety. 23 CFR also lists various construction types that are specifically HSIP eligible. Safety projects can be proposed by counties; however, their eligibility must meet the criteria of the safety program.

#### Railroad-Highway Crossing Program

Railroad/Highway Protective Devices funds are used to install or improve protective devices at railroad crossings. Protective devices can include signing, signals, or signals with gates.

Railroad/Highway Elimination of Hazards funds can be used for improving at-grade railroad crossings and constructing or reconstruction of highway-railroad separation structures.

### Safe Routes to Schools

The purpose of this program is to encourage pre-high school children, including those with disabilities, to walk and bicycle to school; to make walking and bicycling to school safe and more appealing, and to facilitate the planning, development and implementation of projects that will improve safety, and reduce traffic, fuel consumption, and air pollution in the vicinity of schools. These funds are available until expended. The funds are distributed based on their relative shares of total enrollment in primary and middle schools but no State will receive less that \$1 million as is the case in North Dakota.

# **High Priority and Transportation Improvement Projects**

Congress directs certain allocated funds be distributed by requiring each specific projects receive specific amounts of funding over the five years of SAFETEA-LU. This may be either in the legislative language or by including statements of congressional intent in the committee reports accompanying the legislation.

High Priority and Transportation Improvement projects are funded by contract authority, and are available until expended. The federal share is 90 percent for certain Interstate projects; 80.93 percent for most other projects with the exception of the Liberty Memorial Bridge, which is 90 percent. North Dakota received either High Priority or Transportation Improvement funds for 40 projects.

# **State Emergency Relief Projects**

State Emergency Relief (SER) projects are specifically designated projects that have occurred because of a special emergency response to the State's roadway network. This is normally due to a result of flooding caused by heavy rains or large spring run-off. Once the Governor declares a disaster area, and FHWA accepts the State's proposal, special funds are made available for the repair or restoration of these roads. Match ratios are the same as other programs unless special situations exist that make construction 100% federal.

# **Allocated Discretionary Funds**

Allocated discretionary federal funds are those funds specifically designated by Congress for a particular projects or program that are not distributed by a mandated distribution formula. Allocated funds are generally congressional appropriation earmarks and Congress acts on these funds each year as part of the new Appropriations Act. These projects are shown in the District listings as "illustrative projects."

# **Federal Lands Highways Program**

The Federal Lands Highway program consists of Indian Reservation Roads, National Park Highways, Forest Service Highways, and Public Lands Highways. The Bureau of Indian Affairs (BIA) administers the federal aid for the Indian Reservation Roads program. Federal Highway Administration administers the National Park Highways program.

NDDOT Local Government Division develops the program for the Forest Service Highways. The projects are generally on local or county roads. The National Park Service Highways and the Forest Service Highways programs have no programmed projects for fiscal years 2007 to 2010.

BIA is currently coordinating with the Indian tribes to finalize their 2007 to 2010 program. This agency's program is not included in the document at this time.

# **Recreational Trails Program**

The Recreational Trails Program provides funding for both motorized and non-motorized recreational trail projects. The purpose of the Recreational Trails Program is to provide funds to states for developing and maintaining recreational trails and trail-related facilities for both motorized and non-motorized recreational trail uses. These funds help states implement projects that meet their recreation and tourism needs

The Recreational Trails Program funding represents a portion of the revenue received by the Federal Highway Trust Fund from the federal motor fuels excise tax paid by users of off-road recreational vehicles such as snowmobiles, off-road motorcycles, all-terrain vehicles, and off-road light trucks.

The Governor of the state has appointed the North Dakota Parks and Recreation Department as the agency responsible for administering apportionments to the state.

The state has established a state recreational advisory committee (12 members) which represents both motorized and non-motorized recreational trail users. The committee meets one to two times a year.

# **Public Transit Programs**

The NDDOT administers federal transit grant funding to rural, non-urbanized areas and state funding for the entire state, and ensures that transit projects meet federal and state regulations and requirements. Federal funding for the current STIP is provided through SAFETEA-LU; state funding is determined biennially by the state legislature.

North Dakota's public transit programs fall into three categories, which are included in this STIP in summary form. The categories are as follows:

- 1. Urban/Urbanized Transit Programs
- 2. Rural Transit Programs
- 3. State Aid Transit Program

### **Federal Grants**

The Federal Transit Administration (FTA) annually apportions federal funding provided under SAFETEA-LU, which includes grant monies allotted under sections 5307, 5309, 5310, 5311 and 5316. The grant funding is administered as follows:

### **Section 5307 Program**

Section 5307 makes federal resources available to urbanized areas for transit capital and operating assistance in urbanized areas and for transportation related planning. An urbanized area is an incorporated area with a population of 50,000 or more that is designated as such by the U.S. Department of Commerce, Bureau of the Census. In North Dakota, Section 5307 formula transit funds are administered directly to the urbanized areas/cities by the FTA Region VIII Office in Denver, thus do not pass through the NDDOT. The MPOs and their respective cities jointly develop an annual proposed transit program of projects that details how each urbanized area will utilize its transit apportionment.

#### Section 5309 Program

Section 5309 allots federal transit discretionary funds for transit projects in both urban and rural areas of the state to use for three primary activities: **new and replacement buses and facilities**; **modernization of existing rail systems**; and new guideway systems. These funds are provided for exceptionally large transit projects or for transit needs that exceed the capabilities of the annual formula funding (provided under Section 5307 and 5311). The NDDOT applies annually for statewide federal congressional earmark funding under this program.

### Section 5310 Program.

Section 5310 federal transit funds provide formula funding to states for the purpose of assisting transit projects in meeting the transportation needs of the elderly and persons with disabilities when the transportation service provided is unavailable, insufficient, or inappropriate to meeting these needs. Funds are apportioned based on each state's share of population for these groups of people.

#### **Section 5311 Program**

Section 5311 provides formula funding to states for the purpose of supporting public transportation in areas of less than 50,000 population. It is apportioned in proportion to each state's non-urbanized population. Funding may be used for capital, operating, state administration, and project administration expenses. Each state prepares an annual program of projects, which must provide for fair and equitable distribution of funds within the states,

including Indian reservations, and must provide for maximum feasible coordination with transportation services assisted by other federal sources.

### Section 5316, Job Access and Reverse Commute (JARC) Program

Section 5316 provides federal transit funds to improve access to employment. Transit projects throughout North Dakota are able to apply for and utilize JARC funds to develop transportation services for residents of urban centers and rural and suburban areas to suburban employment opportunities. Emphasis is placed on projects that use mass transportation services.

### **Urban/Urbanized Transit Programs**

Urban areas with populations in excess of 50,000 populations are known as urbanized areas and each has a Metropolitan Planning Organizations (MPO's) that conducts transit planning for its respective area. North Dakota's three MPO-designated urbanized areas are:

- 1. Bismarck-Mandan
- 2. Fargo-Moorhead
- 3. Grand Forks-East Grand Forks

The MPOs and their respective cities jointly develop an annual proposed transit program of projects that details how each urbanized area will utilize its Section 5307 and 5309 transit funding. Details of the respective transit program of projects are contained in each MPO area TIP, and are presented on the following pages.

Requests for Section 5309 congressional earmark funding are submitted annually in February for the coming fiscal year. These include earmark funding requests for both urbanized and rural transit projects in North Dakota.

Currently, Fargo is the only North Dakota urbanized area that is making use of Section 5316 JARC funding.

## **Rural Transit Programs**

Populations of less than 50,000 people are considered rural areas. North Dakota currently has 23 rural transit projects that will receive Section 5311 funding during federal FY 2006. These projects are identified in the FY 2006 Section 5311 Program of Projects included in this STIP document. These same 23 projects are also eligible to receive Section 5309 and/or Section 5310 funding. Funds are administered by NDDOT based on project needs as determined through an application process.

Requests for Section 5309 congressional earmark funding are submitted annually each February for the coming fiscal year. These include earmark funding requests for both urbanized and rural transit projects in North Dakota.

To date, Sitting Bull College is the only North Dakota rural transit project that has made use of Section 5316 JARC funding.

It is expected that the number of transit projects receiving federal funding each year will remain consistent during the timeframe covered by this STIP document. North Dakota anticipates receiving a relatively consistent level of federal funding for rural transit needs during the 2007-2010 STIP timeframe.

### **State Aid Transit Programs**

North Dakota also has a State Aid for Public Transit assistance program. Since this state aid program involves only state funds (no federal funding). It is included herein for informational purposes only.

## **Transit Program Information**

For questions or further information on any of the above Transit Programs, contact the NDDOT Local Government Division by phone at (701) 328-2194 or via email to transit@nd.gov.

## **Urban Transit Programs**

### FY 2007

FTA Section	5307 Program	Total	Federal	State	Local
Bismarck	Operating Assistance ADA Para Transit/Dial A Ride & Fixed Route Bus Service	\$1,700,000	\$850,000	\$300,000	\$550,000
	Preventive Maintenance All transit vehicles	\$107,500	\$86,000	\$0	\$21,500
	Subtotal	\$1,807,500	\$936,000	\$300,000	\$571,500
Fargo	Operating Assistance Fixed Route Service Para-Transit Service Operate Transit Terminal	\$2,310,000	\$1,350,000	\$310,000	\$650,000
	Capital Assistance Purchase 3 replacement Para-Transit vehicles for Para-Transit service	\$210,000	\$168,000	\$0	\$42,000
	Planning Activities Conduct various transit planning activities	\$52,000	\$41,600	\$0	\$10,400
	Subtotal	\$2,572,000	\$1,559,600	\$310,000	\$702,400
Grand Forks	Operating Assistance Fixed Route Service And Para-Transit/Dial-A-Ride Service.	\$1,442,380	\$419,670	\$228,220	\$794,490
	Preventive Maintenance Costs for Fixed Route and Para-Transit/Dial-A-Ride Service.	\$408,790	\$327,030	\$0	\$81,760
	Subtotal	\$1,851,170	\$746,700	\$228,220	\$876,250
	TOTAL	\$6,230,670	\$3,242,300	\$838,220	\$2,150,150

#### **Urban Transit Programs**

#### FY 2007

FTA Section	5309 Discretionary Funds	Total	Federal	State	Local
Bismarck	Capital Assistance ADA Maintenance Equipment building needs Also purchase New Fixed Route Equipment and Replacement Vehicles.	\$1,000,000	\$800,000	\$0	\$200,000
	Subtotal	\$1,000,000	\$800,000	\$0	\$200,000
Fargo	Capital Assistance Purchase one transit trolley for downtown transit service	\$250,000	\$200,000	\$0	\$50,000
	Subtotal	\$250,000	\$200,000	\$0	\$50,000
<b>Grand Forks</b>	Capital Assistance Purchase rolling stock, bus lifts, and shelter replacement or renovation Also facilities improvements	\$205,000	\$168,800	\$0	\$36,200
	Subtotal	\$205,000	\$168,800	\$0	\$36,200
	TOTAL	\$1,455,000	\$1,168,800	\$0	\$286,200

# FTA Section 5316 Job Access & Reverse Commute Funds & FTA Section 5317 New Freedom

The North Dakota Department of Transportation, in conjunction with the MPOs from Grand Forks, Bismarck and Fargo, state level Human Service Representative and rural transit interests, will be developing a process to solicit and competitively distribute both the **FTA Section 5316**Job Access & Reverse Commute Funds & FTA Section 5317 New Freedom dollars. It is likely that funds from FY 2006 will be combined with FY 2007 for the first solicitation of projects.

### FTA Section 5316 Job Access & Reverse Commute Funds (match at 50%/50%)

FY 2006 \$165,554 (urban) FY 2007 \$175,073 (urban)

### FTA Section 5317 New Freedom (match at 50% for operating and 80% for capital)

FY 2006 \$ 86,685 (urban) FY 2007 \$ 90,911 (urban)

### **Urban Transit Program**

### FY 2008

FTA Section	5307 Program	Total	Federal	State	Local
Bismarck	Operating Assistance ADA Para Transit/Dial A Ride & Fixed Route Service	\$1,700,000	\$850,000	\$300,000	\$550,000
	Preventive Maintenance All transit vehicles	\$107,500	\$86,000	\$0	\$21,500
	Subtotal	\$1,807,500	\$936,000	\$300,000	\$571,500
Fargo	Operating Assistance Fixed Route Service Para-Transit Service Operate Transit Terminal	\$2,410,000	\$1,400,000	\$310,000	\$700,000
	Planning Activities Conduct various transit planning activities	\$54,080	\$43,264	\$0	\$10,816
	Subtotal	\$2,464,080	\$1,443,264	\$310,000	\$710,816
Grand Forks	Operating Assistance Fixed Route Service and Para-Transit/Dial-A-Ride Service	\$1,513,880	\$426,510	\$229,100	\$858,270
	Preventive Maintenance Costs for Fixed Route Service and Para-Transit Service	\$418,900	\$335,120	\$0	\$83,780
	Subtotal	\$1,932,780	\$761,630	\$229,100	\$942,050
	TOTAL	\$6,204,360	\$3,140,894	\$839,100	\$2,224,366

### **Urban Transit Program**

#### FY 2008

FTA Section	5309 Discretionary Funds	Total	Federal	State	Local
Bismarck	Capital Assistance ADA Procure Maintenance Equipment and Building needs, Fixed Route Equipment, and Replacement Vehicles	\$1,000,000	\$800,000	\$0	\$200,000
	Subtotal	\$1,000,000	\$800,000	\$0	\$200,000
Fargo	Capital Assistance Purchase 3 Para-Transit Replacement Vehicles for Senior Transportation	\$132,500	\$106,000	\$0	\$26,500
	Replace 5 mid size bus coaches for fixed route service	\$1,500,000	\$1,200,000	\$0	\$300,000
	Resealing and maintenance of GTC deck	\$200,000	\$160,000	\$0	\$40,000
	Subtotal	\$1,832,500	\$1,466,000	\$0	\$366,500
	TOTAL	\$2,832,500	\$2,266,000	\$0	\$566,500

# FTA Section 5316 Job Access & Reverse Commute Funds & FTA Section 5317 New Freedom

The North Dakota Department of Transportation, in conjunction with the MPOs from Grand Forks, Bismarck and Fargo, state level Human Service Representative and rural transit interests, will be developing a process to solicit and competitively distribute both the **FTA Section 5316**Job Access & Reverse Commute Funds & FTA Section 5317 New Freedom dollars. It is likely that funds from FY 2006 will be combined with FY 2007 for the first solicitation of projects.

FTA Section 5316 Job Access & Reverse Commute Funds (match at 50%/50%) FY 2008 \$189,662

FTA Section 5317 New Freedom (match at 50% for operating and 80% for capital) FY 2008 \$ 98,207

### **Urban Transit Programs**

### FY 2009

FTA Section	5307 Program	Total	Federal	State	Local
Bismarck	Operating Assistance ADA Para Transit/Dial A Ride & Fixed Route Service	\$1,700,000	\$850,000	\$300,000	\$550,000
	Preventive Maintenance For all transit vehicles	\$107,500	\$86,000	\$0	\$21,500
	Subtotal	\$1,807,500	\$936,000	\$300,000	\$571,500
Fargo	Operating Assistance Fixed Route Service Para-Transit Service Operate Transit Terminal	\$2,510,000	\$1,450,000	\$310,000	\$750,000
	Planning Activities Conduct various transit planning activities	\$56,243	\$44,994	\$0	\$11,249
	Subtotal	\$2,566,243	\$1,494,994	\$310,000	\$761,249
Grand Forks	Operating Assistance Fixed Route Service and Para Transit/Dial-A-Ride Service	\$1,591,000	\$435,050	\$199,650	\$956,300
	Preventive Maintenance Costs for Fixed Route Service and Para-Transit Service	\$427,280	\$341,820	\$0	\$85,460
	Subtotal	\$2,018,280	\$776,870	\$199,650	\$1,041,760
	TOTAL	\$6,392,023	\$3,207,864	\$809,650	\$2,374,509

# **Urban Transit Programs**

# FY 2009

FTA Section	5309 Discretionary Funds	Total	Federal	State	Local
Bismarck	Capital Assistance ADA Procure Maintenance Equipment and Building needs, Fixed Route Equipment, and new Replacement Vehicles	\$1,000,000	\$800,000	\$0	\$200,000
	Subtotal	\$1,000,000	\$800,000	\$0	\$200,000
Fargo	Capital Funds Purchase 3 Replacement Vans for Para-Transit/ADA Accessible for Senior Transportation	\$72,000	\$57,600	\$0	\$14,400
	Subtotal	\$72,000	\$57,600	\$0	\$14,400
	TOTAL	\$1,072,000	\$857,600	\$0	\$214,400

# FTA Section 5316 Job Access & Reverse Commute Funds & FTA Section 5317 New Freedom

The North Dakota Department of Transportation, in conjunction with the MPOs from Grand Forks, Bismarck and Fargo, state level Human Service Representative and rural transit interests, will be developing a process to solicit and competitively distribute both the **FTA Section 5316**Job Access & Reverse Commute Funds & FTA Section 5317 New Freedom dollars. It is likely that funds from FY 2006 will be combined with FY 2007 for the first solicitation of projects.

FTA Section 5316 Job Access & Reverse Commute Funds (match at 50%/50%) FY 2009 \$199,996

FTA Section 5317 New Freedom (match at 50% for operating and 80% for capital) FY 2009 \$103,818

# **Urban Transit Programs**

# FY 2010

FTA Section	5307 Program	Total	Federal	State	Local
Bismarck	Operating Assistance ADA Para Transit/Dial A Ride & Fixed route Service	\$1,700,000	\$850,000	\$300,000	\$550,000
	Preventive Maintenance For all transit vehicles	\$107,500	\$86,000	\$0	\$21,500
	Subtotal	\$1,807,500	\$936,000	\$300,000	\$571,500
Fargo	Operating Assistance Fixed Route Service Para-Transit Service Operate Transit Terminal	\$2,610,000	\$1,500,000	\$310,000	\$800,000
	Planning Activities Conduct various transit planning activities	\$58,493	\$46,794	\$0	\$11,699
	Subtotal	\$2,668,493	\$1,546,794	\$310,000	\$811,699
Grand Forks	Operating Assistance Fixed Route Service and Para Transit/Dial-A-Ride Service	\$1,675,740	\$446,750	\$240,940	\$988,050
	Preventive Maintenance Costs for Fixed Route Service and Para-Transit Service	\$432,075	\$345,660	\$0	\$86,415
	Subtotal	\$2,107,815	\$792,410	\$240,940	\$1,074,465
	TOTAL	\$6,583,808	\$3,275,204	\$850,940	\$2,457,664

# **Urban Transit Programs**

### FY 2010

FTA Section	5309 Discretionary Funds	Total	Federal	State	Local
Bismarck	Capital Assistance ADA For maintenance equipment building needs, and new fixedroute buses and replacement vehicles	\$1,000,000	\$800,000	\$0	\$200,000
	Subtotal	\$1,000,000	\$800,000	\$0	\$200,000
Fargo	Capital Funds Purchase 1 mini bus for the edlerly and the disabled for Senior Transportation	\$105,000	\$84,000		\$21,000
	Subtotal	\$105,000	\$84,000	\$0	\$21,000
	TOTAL	\$1,105,000	\$884,000	\$0	\$221,000

# FTA Section 5316 Job Access & Reverse Commute Funds & FTA Section 5317 New Freedom

The North Dakota Department of Transportation, in conjunction with the MPOs from Grand Forks, Bismarck and Fargo, state level Human Service Representative and rural transit interests, will be developing a process to solicit and competitively distribute both the **FTA Section 5316 Job Access & Reverse Commute Funds & FTA Section 5317 New Freedom** dollars. It is likely that funds from FY 2006 will be combined with FY 2007 for the first solicitation of projects.

FTA Section 5316 Job Access & Reverse Commute Funds (match at 50%/50%) FY 2010 \$199,996

FTA Section 5317 New Freedom (match at 50% for operating and 80% for capital) FY 2010 \$103,818

# RURAL TRANSIT AND STATE AID TRANSIT FY 2007

# FTA Funded Section 5310 Projects for Elderly & Disabled Transportation

For fiscal year 2007, 10 rural para-transit type systems will receive capital funds to purchase buses and vans for transportation of the elderly and the disabled. The funding will be as follows:

		Fed. Capital	Local
		Match	Match
	<u>Total</u>	80%	<u>20%</u>
Provide Funding for 10, Sec.	\$450,000	\$360,000	\$90,000
5310 Projects for Elderly &			
Disabled Transportation			

# FTA Funded Sections 5311 & 5340 Rural Public Transportation Projects

For fiscal year 2007, 23 rural transit and para-transit systems (including one fixed route urban system) located in the rural areas of the state (under 50,000 pop.) will receive FTA Sections 5311 & 5340 funds to support and operate their transit systems. The funding will be as follows:

	<u>Total</u>	Fed. Plan & Admin 80 - 20%	Fed Oper Match 50 - 50%	Fed Capital 80 - 20%	Local <u>Match</u>
Provide Funding for					
23 Sec. 5311 & 5340 Rural					
Transit Projects:	\$6,443,000	\$408,000	\$2,924,000	\$68,000	\$3,043,000
Total Federal Funds:	\$3,400,000				
Local Match	\$3,043,000				

# FTA Funded Section 5317 New Freedom (ADA) Transit Program

For year 2007, New Freedom funds will be used to provide increased transit services to the states disabled persons. These funds will be expended in conjunction with the Section 5310 rural transit funds

	Feder Capital Match	Local Match
<u>Total</u>	80%	20%
\$76,875	\$61,500	\$15,375

# FTA Funded RTAP Projects (Part of Sec. 5311 Program)

For fiscal year 2007, FTA-RTAP funds will be used to provide local transit personnel training and technical assistance in the field of public transit to all rural transit projects in the state. Funding will be as follows:

100% Federal Funds (no match required)

Training Costs	\$53,600
Technical Assistance Costs:	\$26,400
Total	\$80,000

# FTA Section 5309 Discretionary Funds

For fiscal year 2007 we anticipate receiving approximately \$1,300,000 in FTA Section 5309 capital discretionary funds to purchase a variety of transit buses, vans, transit equipment and small bus garages as shown below to support the small urban and rural transit projects throughout the state.

	<b>Total</b>	<u>Federal</u>	<b>State</b>	<u>Local</u>
		(80% match)		(20% Match)
City of Minot, small urban area				
Capital Assistance, Purchase:	\$62,500	\$50,000	\$0	\$12,500
Purchase replacement accessible van				
and miscellaneous transit equipment				
North Dakota Rural Statewide Rural				
Transit Needs				
Capital Assistance, Purchase:	\$1,562,500	\$1,250,000	\$0	\$312,500
Purchase 25 replacement Buses,				
Vans, and 3 small bus garages.				
Total	\$1,625,000	\$1,300,000	\$0	\$325,000

In addition in 2007, NDDOT will implement approximately \$713,000 in delayed FY 2004 Section 5309 funds for a variety of vans, buses, and support hardware and equipment for rural transit improvements. These items are detailed below.

	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>
		(80% match)		(20% Match)
City of Minot, small urban area				
Capital Assistance, Purchase:	\$39,000	\$31,200	\$0	\$7,800
Purchase one replacement accessible				
van				
Purchase one small bus coach	\$148,500	\$118,800	\$0	\$29,700

North Dakota Rural Statewide Rural				
Transit Needs				
Capital Assistance, Purchase:				
Purchase 7 replacement Buses,	\$ 25,3000	\$202,400	<b>\$</b> 0	\$ 50,600
Purchase 1 small bus	\$ 5,2000	\$41,600	\$0	\$ 10,400
Communication Equipment	\$ 4,500	\$3,600	\$0	\$ 900
Computer Equipment	\$ 10,000	\$8,000	\$0	\$ 2,000
Associated Capital Maintenance	\$ 31,275	\$25,020	\$0	\$ 6,255
Misc. Support Equipment	\$ 12,500	\$10,000	\$0	\$ 2,500
Construct 2 small bus garages.	\$ 340,000	\$272,000	\$0	\$ 68,000
Total	\$ 890,775	\$ 712,620	\$0	\$178,155

# FTA Funded Section 5316 Job Access and Reverse Commute Program

For year 2007, Job Access and Reverse Commute funds will be used to enhance jobs access in the rural areas (under 5,000 populations) of the State.

	Federal	Local
Total	<b>50% Match</b>	50% Match
\$258,000	\$129,000	\$129,000

# FTA Funded Section 5311c, New Tribal Transit Program

For year 2007, the New Tribal Transit funds will be used to enhance transit services on the Indian Reservations in North Dakota.

	Federal	Local
Total	<b>50% Match</b>	50% Match
\$480,000	\$240,000	\$240,000

# Non-federal, State Aid for Public Transit Projects

For fiscal year 2007, 35 public transit projects (both urban and rural) throughout the state will receive state funds to support their transit operations. (This is a state funded program and is listed for informational purposes only.) Funding will be as follows:

Fund 28 Rural Transit Projects:	\$2,111,000	100% state funds
Total	\$2,800,000	<b>State Funds Only</b>

# RURAL TRANSIT AND STATE AID TRANSIT FY 2008

# FTA Funded Section 5310 Projects for Elderly & Disabled Transportation

For fiscal year 2008, 10 rural para-transit type systems will receive capital funds to purchase buses and vans for transportation of the elderly and the disabled. The funding will be as follows:

		Fed. Capital Match	Local Match
	<u>Total</u>	<u>80%</u>	<u>20%</u>
Provide Funding for 10, Sec.	\$475,000	\$380,000	\$95,000
5310 Projects for Elderly &			
Disabled Transportation			

# FTA Funded Sections 5311 & 5340 Rural Public Transportation Projects

For fiscal year 2008, 23 rural transit and para-transit systems (including one fixed route urban system, Minot) located in the rural areas of the state (under 50,000 pop.) will receive FTA Sections 5311 & 5340 funds to support and operate their transit systems. The funding will be as follows:

	Total	Fed Plan & Admin Match 80 - 20%	Fed Oper Match 50 - 50%	Fed Capital Match 80 - 20%	Local <u>Match</u>
Provide Funding for 23, Sec. 5311 & 5340 Rural Transit Projects:	\$7,011,500	\$444,000	\$3,182,000	\$74,000	\$3,311,500
Total Federal Funds:	\$3,700,000				
Local Match	\$3,311,500				

# FTA Funded Section 5317 New Freedom (ADA) Transit Program

For year 2008, New Freedom funds will be used to provide increased transit services to the state's disabled persons. These funds will be expended in conjunction with the Section 5310 rural transit funds.

Total	Feder Capital Match	Local Match
<u>Total</u>	<u>80%</u>	<u>20%</u>
\$76,875	\$61,500	\$15,375

# FTA Funded RTAP Projects (Part of Sec. 5311 Program)

For fiscal year 2008 FTA-RTAP funds will be used to provide local transit personnel training and technical assistance in the field of public transit to all rural transit projects in the state. Funding will be as follows:

100% Federal Funds (no match required)

Training Costs:	\$55,610
Technical Assistance Costs:	\$27,390
Total	\$83,000

# FTA Section 5309 Discretionary Funds

For fiscal year 2008, we anticipate receiving approximately \$875,000 in FTA Section 5309 capital discretionary funds to purchase a variety of transit buses, vans, transit equipment, and small bus garages as shown below to support the small urban and rural transit projects throughout the state.

	<u>Total</u>	<u>Federal</u>	<b>State</b>	<u>Local</u>
		(80% match)		(20% Match)
City of Minot, small urban area				
Capital Assistance, Purchase:	\$186,250	\$149,000	\$0	\$37,250
Purchase replacement Bus Coaches				·
and miscellaneous transit equipment				
North Dakota Rural Statewide Rural				
Transit Needs				
Capital Assistance, Purchase:	\$907,500	\$726,000	\$0	\$181,500
Purchase 10 replacement Buses, Vans				
and miscellaneous transit equipment				
Total	\$1,093,750	\$875,000	\$0	\$218,750

# FTA Funded Section 5316 Job Access and Reverse Commute Program

For year 2008, Job Access and Reverse Commute funds will be used to enhance jobs access in rural areas (under 5,000 populations) of the state.

	Federal	Local
Total	<b>50% Match</b>	<b>50% Match</b>
\$284,000	\$142,000	\$142,000

# FTA Funded Section 5311c, New Tribal Transit Program

For year 2008, the New Tribal Transit funds will be used to enhance transit services on the Indian Reservations in North Dakota.

	Federal	Local
Total	<b>50% Match</b>	50% Match
\$580,000	\$290,000	\$290,000

# Non-federal, State Aid for Public Transit Projects

For fiscal year 2008, 35 public transit projects (both urban and rural) throughout the state will receive state funds to support their transit operations. (This is a state funded program and is listed for informational purposes only.) Funding will be as follows:

Fund 5 Urban Transit Projects:	\$689,000	100% state funds
Fund 28 Rural Transit Projects:	\$2,111,000	100% state funds
Total	\$2,800,000	State Funds Only

# RURAL TRANSIT AND STATE AID TRANSIT FY 2009

# FTA Funded Section 5310 Projects for Elderly & Disabled Transportation

For fiscal year 2009, 11 rural para-transit type systems will receive capital funds to purchase buses and vans for transportation of the elderly and the disabled. The funding will be as follows:

		Fed. Capital Match	Local Match
	<u>Total</u>	80%	<u>20%</u>
Provide Funding for 11, Sec.	\$500,000	\$400,000	\$100,000
5310 Projects for Elderly &			
Disabled Transportation			

# FTA Funded Sections 5311 & 5340 Rural Public Transportation Projects

For fiscal year 2009, 23 rural transit and para-transit systems (including one fixed route urban system, Minot) located in the rural areas of the state (under 50,000 pop.) will receive FTA Sections 5311 & 5340 funds to support and operate their transit systems. The funding will be as follows:

	<u>Total</u>	Fed. Plan & Admin 80 - 20%	Fed Oper Match 50 - 50%	Fed Capital 80 - 20%	Local <u>Match</u>
Provide Funding for 23 Sec. 5311 & 5340 Rural Transit Projects	\$8,814,000	\$468,000	\$3,354,000	\$78,000	\$4,914,000
Total Federal Funds:	\$3,900,000				
Local Match	\$4,914,000				

# FTA Funded Section 5317 New Freedom (ADA) Transit Program

For year 2009, New Freedom funds will be used to provide increased transit services to the state's disabled persons. These funds will be expended in conjunction with the Section 5310 rural transit funds.

	Feder	
	Capital	Local
	Match	Match
Total	80%	20%
\$85,625	\$68,500	\$17,125

# FTA Funded RTAP Projects (Part of Sec. 5311 Program)

For fiscal year 2009, FTA-RTAP funds will be used to provide local transit personnel training and technical assistance in the field of public transit to all rural transit projects in the state. Funding will be as follows:

100% Federal Funds (no match required)

Training Costs:	\$56,950
Technical Assistance Costs	\$28,050
Total	\$85,000

# FTA Section 5309 Discretionary Funds

For fiscal year 2009 we anticipate receiving approximately \$875,000 in FTA Section 5309 capital discretionary funds to purchase a variety of transit buses vans, bus garage, and transit equipment as shown below to support the small urban and rural transit projects throughout the state.

	<u>Total</u>	Federal (1)	State	Local
		(80% match)		(20% Match)
City of Minot, small urban area				
Capital Assistance, Purchase:	\$186,250	\$149,000	\$0	\$37,250
Purchase replacement Bus Coaches				
and miscellaneous transit equipment				
North Dakota Rural Statewide Rural				
Transit Needs				
Capital Assistance, Purchase:	\$907,500	\$726,000	\$0	\$181,500
Purchase 10 replacement Buses,	·			
Vans and miscellaneous transit				
equipment				
Total	\$1,093,750	\$875,000	\$0	\$218,750

# FTA Funded Section 5316 Job Access and Reverse Commute Program

For year 2009, Job Access and Reverse Commute funds will be used to enhance jobs access in rural areas (under 5,000 populations) of the State.

	Federal	Local
Total	<b>50% Match</b>	50% Match
\$301,000	\$150,500	\$150,500

# FTA Funded Section 5311c, New Tribal Transit Program

For year 2009, the New Tribal Transit funds will be used to enhance transit services on the Indian Reservations in North Dakota.

Total	Federal 50% Match	Local 50% Match
Total	50 76 Match	<u> 50 % Wiattii</u>
\$720,000	\$360,000	\$360,000

# Non-federal, State Aid for Public Transit Projects

For fiscal year 2009, 35 public transit projects (both urban and rural) throughout the state will receive state funds to support their transit operations. (This is a state funded program and is listed for informational purposes only.) Funding will be as follows:

Fund 5 Urban Transit Projects:	\$689,000	100% state funds
Fund 28 Rural Transit Projects:	\$2,111,000	100% state funds
Total	\$2,800,000	<b>State Funds Only</b>

# RURAL TRANSIT AND STATE AID TRANSIT FY 2010

# FTA Funded Section 5310 Projects for Elderly & Disabled Transportation

For fiscal year 2010, 11 rural para-transit type systems will receive capital funds to purchase buses and vans for transportation of the elderly and the disabled. The funding will be as follows:

		Fed. Capital Match	Local Match
	<u>Total</u>	80%	20%
Provide Funding for 11, Sec.	\$500,000	\$400,000	\$100,000
5310 Projects for Elderly &	·		
Disabled Transportation			

# FTA Funded Sections 5311 & 5340 Rural Public Transportation Projects

For fiscal year 2010, 23 rural transit and para-transit systems (including one fixed route urban system, Minot) located in the rural areas of the state (under 50,000 pop.) will receive FTA Sections5311 & 5340 funds to support and operate their transit systems. The funding will be as follows:

		Fed.			
		Plan &	Fed Oper	Fed	
		Admin	Match	Capital	Local
	<b>Total</b>	<u>80 - 20%</u>	<u>50 - 50%</u>	80 - 20%	<b>Match</b>
Provide Funding for	\$8,814,000	\$468,000	\$3,354,000	\$78,000	\$4,914,000
23 Sec. 5311 & 5340 Rural					
Transit Projects:					
Total Federal Funds:	\$3,900,000				
Local Match	\$4,914,000				

# FTA Funded Section 5317 New Freedom (ADA) Transit Program

For year 2010, New Freedom funds will be used to provide increased transit services to the state's disabled persons. These funds will be expended in conjunction with the Section 5311 rural transit funds.

	Feder	
	Capital	Local
	Match	Match
Total	80%	20%
\$85,625	\$68,500	\$17,125

# FTA Funded RTAP Projects (Part of Sec. 5311 Program)

For fiscal year 2010, FTA-RTAP funds will be used to provide local transit personnel training and technical assistance in the field of public transit to all rural transit projects in the state. Funding will be as follows:

100% Federal Funds (no match required)

Training Costs:	\$56,950
Technical Assistance Costs	\$28,050
Total	\$85,000

# FTA Section 5309 Discretionary Funds

For fiscal year 2010 we anticipate receiving approximately \$875,000 in FTA Section 5309 capital discretionary funds to purchase a variety of transit buses, vans, bus garage, and transit equipment as shown below to support the small urban and rural transit projects throughout the state.

	<b>Total</b>	<u>Federal</u>	<b>State</b>	<b>Local</b>
		(80% match)		(20% Match)
City of Minot, small urban area				
Capital Assistance, Purchase:	\$186,250	\$149,000	\$0	\$37,250
Purchase replacement Bus Coaches				
and miscellaneous transit equipment				
North Dakota Rural Statewide Rural				
Transit Needs				
Capital Assistance, Purchase:	\$907,500	\$726,000	\$0	\$181,500
Purchase 10 replacement Buses,				
Vans and miscellaneous transit				
equipment				
Total	\$1,093,750	\$875,000	\$0	\$218,750

# FTA Funded Section 5316 Job Access and Reverse Commute Program

For year 2010, Job Access and Reverse Commute funds will be used to enhance jobs access in rural areas (under 5,000 populations) of the State.

	Federal	Local
Total	<b>50% Match</b>	50% Match
\$301,100	\$150,500	\$150,500

# FTA Funded Section 5311c, New Tribal Transit Program

For year 2010, the New Tribal Transit funds will be used to enhance transit services on the Indian Reservations in North Dakota.

	Federal	Local
Total	<b>50% Match</b>	<b>50% Match</b>
\$720,000	\$360,000	\$360,000

# Non-federal, State Aid for Public Transit Projects

For fiscal year 2010, 35 public transit projects (both urban and rural) throughout the state will receive state funds to support their transit operations. (This is a state funded program and is listed for informational purposes only.) Funding will be as follows:

Fund 5 Urban Transit Projects:	\$689,000	100% state funds
Fund 28 Rural Transit Projects:	\$2,111,000	100% state funds
Total	\$2,800,000	<b>State Funds Only</b>

# **FUNDING**

# **Highway Construction Programs**

# **Roadway Construction**

North Dakota anticipates receiving a minimum of \$224 million obligation limitation in roadway construction funds in 2006. We further anticipate that approximately \$221 million obligation limitation in roadway construction funds will be available in 2007; \$224 million obligation limitation in roadway construction funds will be available in 2008; \$224 million obligation limitation in roadway construction funds will be available in 2009; and \$235 million obligation limitation in 2010. We have estimated a 5% increase in funds for 2010 due to inflation.

North Dakota anticipates receiving \$28.6 million in IM funds in 2007. We anticipate that approximately \$29.0 million in IM funds will be available for fiscal year 2008; \$29.5 million in IM funds for fiscal year 2009; and \$30.9 million in IM funds for fiscal year 2010.

North Dakota anticipates receiving \$80.9 million in NHS funds in 2007. We anticipate that approximately \$82.2 million in NHS funds will be available for fiscal year 2008; \$83.5 million for fiscal year 2009; and \$87.7 million in NHS funds for fiscal year 2010.

North Dakota anticipates receiving \$8.5 million in CMAQ funds in 2007. We anticipate that approximately \$8.6 million in CMAQ funds will be available for fiscal year 2008; \$8.8 million in CMAQ funds will be available for fiscal year 2009; and \$9.2 million for fiscal year 2010.

North Dakota anticipates receiving \$38.9 million in STP funds in 2007. We anticipate that approximately \$35.5 million in STP funds will be available for fiscal year 2008; \$36.1 million for fiscal year 2009; and \$37.9 million for fiscal year 2010.

North Dakota anticipates receiving \$7.8 million in CBI funds in 2007. We anticipate that approximately \$9.0 million will be available in fiscal year 2008; \$9.9 million for fiscal year 2009; and \$10.4 million for fiscal year 2010.

North Dakota anticipates receiving \$21.0 million in Equity Bonus funds in 2007. We anticipate that approximately \$25.3 million will be available in fiscal year 2008; \$23.8 million for fiscal year 2009; and \$25.0 million for fiscal year 2010.

# **Bridge Replacement & Rehabilitation**

North Dakota anticipates receiving \$10.4 million in bridge funds for 2007. Bridge funds are split equally between the NDDOT and the counties. We anticipate that approximately \$10.6 million will be available for fiscal year 2008; \$10.7 million in bridge funds will be available for fiscal year 2009; and \$11.2 million for fiscal year 2010.

# **Transportation Enhancement**

Ten percent of STP funds are designated to Transportation Enhancement. North Dakota anticipates receiving \$3.9 million in TE funds in 2007. It is expected that approximately \$4.0 million in Transportation Enhancement funds will be received in 2008; \$4.0 million in 2009; and \$4.2 million in 2010, respectively.

The anticipated distribution to counties for the 2007 through 2010 fiscal years is 12.08% or \$0.47 million, \$0.48 million, \$0.48 million, and \$0.51 million respectively, in TE funds. The anticipated distribution to urban areas in fiscal years 2007 through 2010 is 23.63% or \$0.92 million, \$0.95 million, \$0.95 million and \$0.99 million respectively, in TE funds.

A portion of the apportionment is also given to state tourism planned projects. The anticipated distribution for state tourism projects is 16.67% or \$.65 million in TE funds for fiscal year 2007; \$0.67 million for fiscal year 2008; \$0.67 million for fiscal year 2009, and \$0.70 million for fiscal year 2010.

# **Highway Safety Improvement Program (HSIP)**

North Dakota anticipates receiving \$7.3 million in safety funds in 2007. We anticipate \$7.4 million in fiscal year 2008; and \$7.6 million for fiscal year 2009; and \$8.0 million for fiscal year 2010.

# **Safe Routes to Schools**

North Dakota anticipates receiving \$1 million in safety funds in 2007. We also anticipate \$1 million in each fiscal year 2008 through 2010.

# **High Priority and Transportation Improvement Projects**

SAFETEA-LU provided additional funds for projects called priority projects. The legislature identifies funds which are generally only available for specific projects, and do not lapse.

North Dakota received \$129.0 million in High Priority funds (20% of the total amount designated per year), and \$40 million in Transportation Improvement funds. Transportation Improvement funds are allocated at a rate of 10% in 2005, 20% in 2006, 25% in 2007, 25% in 2008, and 20% in 2009.

# **State Emergency Relief Projects**

SAFETEA-LU continues providing up to \$100 million each year for the repair or reconstruction of Federal-aid highways and roads resulting from natural disasters or catastrophic failures from an external cause. Emergency repair work to restore essential traffic, minimize the extent of damage, or protect the remaining facilities, accomplished in the first 180 days after the occurrence of the disaster, and may be reimbursed at 100 percent Federal share. Permanent repairs generally are reimbursed at 80 percent Federal share.

Emergency Relief funds are made available, without requiring any further emergency declaration, for the construction of necessary measures for the continuation of roadway services or the impoundment of water to protect roads at Devils Lake. The maximum amount of Emergency Relief funds to be provided for this purpose only is \$10 million per year and an aggregate of \$70 million. This funding limitation does not apply to emergency relief in response to an eligible event occurring after the date of enactment of SAFETEA-LU or an authority under any other provision of law.

# **Allocated Discretionary Funds**

The spending level varies from year to year. Allocated discretionary funds generally have their own obligation limitation, which is equal to the amount of the funding. For 2007, North Dakota is anticipating \$6.6 million and \$1.0 million in 2008 in allocated discretionary funds.

# **Federal Lands Highways Program**

In North Dakota, NDDOT develops the program for the Forest Service Highways. The projects are generally on local or county roads and the dollar amount allocated to North Dakota is generally around \$0.28 million. Since this is not enough to fund a significant project, funds may accumulate for several years prior to construction of a project.

# **Recreational Trails Program**

The dollars available vary from year to year. In 2007 the State of North Dakota anticipates receiving \$.91 million, which is funding for trail related projects. Of the total allocations the State receives, 30% of the funds are for motorized trail users, 30% for non-motorized trail users, and 40% for diverse trail projects.

North Dakota anticipates \$.97 million in Recreational Trails funds for fiscal years 2008; \$1.03 million in 2009; and \$1.08 million in 2010. North Dakota has no projects yet scheduled for 2006 to 2008.

# **Summary**

North Dakota anticipates approximately \$236 million in authorized apportionments for fiscal year 2007. The total federal funds available from carryover apportionments and projected fiscal 2007 apportionments are \$403 million. The funding level for planning purposes for the 2007-2010 STIP will be based on \$235.9, \$244.3, 246.7, and \$259.1 million, respectively, as the authorized apportionments.

The spending authority designated for 2007 for use in urban areas for Urban Roads, Urban Regional, and Transportation Enhancement projects is \$30.5 million. The Urban Street and Highway program also includes additional pending projects to fill in the program in the event that the spending authority reaches the apportionment level for projects that do not reach completion. The spending authority levels projected for the 2008 through 2010 urban program (including Transportation Enhancement) are \$32.2 million, \$33.1 million, and \$35.5 million, respectively.

The 2007 spending levels designated for county level programs are \$26.8 million. The spending levels for the 2008 to 2010 county program including road, bridge and transportation enhancement are \$24.1 million, \$23.01 million, and \$23.9 million, respectively.

The NDDOT also programs additional projects known as "Pending". These projects replace any projects that do not reach the bid opening. The program of projects shown in the STIP includes \$18.7 million of federal funds pending for fiscal year 2007. These projects are also the first projects scheduled for the following year if Congress does not provide sufficient obligation authority.

The tables on the following pages provide summaries by program areas and amounts of matching funds needed in each area. These tables show that the projected available funds in each category are sufficient to fund the proposed program.

Program Summary (In Thousands)

State Highway Construction Program Interstate Non-Interstate Coordinated Border Infrastructure Bridge Replacement Highway Safety Improvements Safe Routes to Schools High Priority & Trans. Improvement Projects Emergency Relief Allocated Discretionary Funds	Total	Total \$68,848 \$91,901 \$0 \$3,366 \$10,147 \$50 \$25,382 \$2,841 \$3,375 \$205,910	Federal \$61,965 \$74,883 \$0 \$2,691 \$9,134 \$50 \$21,604 \$2,299 \$3,000 \$175,626	Match \$6,883 \$17,018 \$0 \$675 \$1,013 \$0 \$3,778 \$542 \$375 \$30,284
	Total	Ψ203,310	ψ173,020	Ψ30,204
Urban Highway Construction Program Streets and Highways Bridge Replacement Hazard Elimination High Priority & Trans. Improvement Projects	Total	\$44,873 \$2,000 \$742 \$9,001 <b>\$56,616</b>	\$33,770 \$1,600 \$668 \$7,228 <b>\$43,266</b>	\$11,103 \$400 \$74 \$1,773 <b>\$13,350</b>
County Roadway Construction Program		<b>044 7</b> 00	<b>#0.500</b>	<b>#0.000</b>
Roadways Bridge Replacement		\$11,739 \$6,625	\$9,500 \$5,300	\$2,239 \$1,325
Forest Highway Projects		\$400	\$400	ψ1,323 \$0
	Total	\$18,764	\$15,200	\$3,564
Transportation Enhancement Projects State Highways Urban Areas County Roads Tourism	Total	\$2,324 \$2,285 \$618 \$1,325 <b>\$6,552</b>	\$1,858 \$1,675 \$500 \$850 <b>\$4,883</b>	\$466 \$610 \$118 \$475 <b>\$1,669</b>
Federal Lands Highways	Total	\$1,195	\$1,195	\$0
ROM Missile Roads	Total	\$1,000	\$1,000	\$0
	Grand Total	\$290,037	\$241,170	\$48,867

2008-2010 Program Summary (In Thousands)

State Highway Construction Program Interstate Non-Interstate Coordinated Border Infrastructure Bridge Replacement Highway Safety Improvements Safe Routes to Schools High Priority & Trans. Improvement Projects Emergency Relief Allocated Discretionary Funds	Total	Total \$130,421 \$336,821 \$4,655 \$9,797 \$30,956 \$150 \$73,769 \$0 \$10,287 \$596,856	Federal \$117,385 \$273,995 \$4,190 \$8,065 \$27,861 \$150 \$61,350 \$0 \$9,131 \$502,127	Match \$13,036 \$62,826 \$465 \$1,732 \$3,095 \$0 \$12,419 \$0 \$1,156 \$94,729
Urban Highway Construction Program Streets and Highways Bridge Replacement Hazard Elimination High Priority & Trans. Improvement Projects	Total	\$161,000 \$5,252 \$2,226 \$34,319 <b>\$202,797</b>	\$115,524 \$4,202 \$2,004 \$27,496 <b>\$149,226</b>	\$45,476 \$1,050 \$222 \$6,823 <b>\$53,571</b>
County Roadway Construction Program Roadways Bridge Replacement Forest Highway Projects Hazard Elimination	Total	\$57,406 \$31,875 \$1,200 \$0 <b>\$90,481</b>	\$46,460 \$25,500 \$1,200 \$0 <b>\$73,160</b>	\$10,946 \$6,375 \$0 \$0 <b>\$17,321</b>
Transportation Enhancement Projects State Highways Urban Areas County Roads Tourism	Total	\$6,513 \$3,750 \$1,854 \$5,700 <b>\$17,817</b>	\$5,257 \$3,000 \$1,500 \$2,940 <b>\$12,697</b>	\$1,256 \$750 \$354 \$2,760 <b>\$5,120</b>
Federal Lands Highways	Total	\$8,835	\$8,835	\$0
ROM Missile Roads	Total	\$3,000	\$3,000	\$0
	<b>Grand Total</b>	\$919,786	\$749,045	\$170,741

# **FISCAL CONSTRAINT SUMMARY FY 2007 HIGHWAY PROGRAM** (IN THOUSANDS OF \$)

	State Hi	ighways	Urban	Areas	County	Roads	Oth	er	E	xpenditures	S	ſ	Revenues **	•
Category	Federal	State	Federal	City	Federal	County	Federal	Other	Federal	Non-	Total	Federal	Non-	Total
										Federal			Federal	
Interstate	\$61,965	\$6,883							\$61,965	\$6,883	\$68,848	\$28,580	\$6,883	\$35,463
National Highway													\$0	
Interstate													\$0	
Non-Interstate	\$28,771	\$6,482	\$550	\$63					\$29,321	\$6,545		\$123,684	\$6,545	\$130,229
Transfer NHS to STP												\$0	\$0	\$0
Subtotal	\$28,771	\$6,482	\$550	\$63					\$29,321	\$6,545	\$35,866	\$123,684	\$6,545	\$130,229
Earmark Projects (HPP & TIP)	\$21,604	\$4,085	\$7,228	\$1,466					\$28,832	\$5,551	\$34,383	\$47,400	\$5,551	\$52,951
Coordinated Border									\$0	\$0	\$0	\$20,475	\$0	\$20,475
Congestion Mitigation		\$384	\$8,007	\$3,444					\$8,007	\$3,828	\$11,835	\$20,341	\$3,828	\$24,169
Surface Transportation	\$46,112	\$11,479	\$25,213	\$6,269	\$9,500	\$2,239	\$400	\$0	\$81,225	\$19,987	\$101,212	\$84,321	\$19,987	\$104,308
& Minimum Guarantee									\$0	\$0			\$0	
National Highway Transfer									\$0	\$0		\$0	\$0	\$0
Other Systems									\$0	\$0			\$0	
Subtotal	\$46,112	\$11,479	\$25,213	\$6,269	\$9,500	\$2,239	\$400	\$0	\$81,225	\$19,987	\$101,212	\$84,321	\$19,987	\$104,308
Bridge Replacement	\$2,691	\$675	\$1,600	\$400	\$5,300	\$1,325			\$9,591	\$2,400	\$11,991	\$24,110	\$2,400	\$26,510
Illustrative*													\$0	\$0
Transportation Enhancement	\$1,858	\$403	\$1,675	\$673	\$500	\$118	\$850	\$475	\$4,883	\$1,669	\$6,552	\$11,123	\$1,669	\$12,792
Rail/Highway Crossings	\$2,810	\$312							\$2,810	\$312	\$3,122	\$7,518	\$312	\$7,830
Hazard Elimination	\$6,324	\$701	\$668	\$74					\$6,992	\$775	\$7,767	\$17,430	\$775	\$18,205
State Emergency (SER)	\$2,299	\$542							\$2,299	\$542	\$2,841	\$0	\$542	\$542
Safe Routes to Schools	\$50	\$0							\$50	\$0	\$50	\$2,950	\$0	\$2,950
Allocated Discretionary	\$3,000	\$375						\$0	\$3,000	\$375	\$3,375	\$3,000	\$375	\$3,375
Federal Lands Highways							\$1,195		\$1,195	\$0	\$1,195	\$1,195	\$0	\$1,195
ROM Missile Roads							\$1,000		\$1,000	\$0	\$1,000	\$1,000	\$0	\$1,000
Federal Transit Program		3638	\$4,523	\$2,549	\$5,571	\$3,889			\$10,094	\$10,076	\$20,170	\$10,674	\$10,076	\$20,750
Total Federal Program	\$177,484	\$35,959	\$49,464	\$14,938	\$20,871	\$7,571	\$3,445	\$475	\$251,264	\$58,943	\$310,207	\$403,801	\$58,943	\$462,744
Maintenance & Operations		\$74,084								\$74,084	\$74,084		\$74,084	\$74,084
Grand Total	\$177,484	\$110,043	\$49,464	\$14,938	\$20,871	\$7,571	\$3,445	\$475	\$251,264	\$133,027	\$384,291	\$403,801	\$133,027	\$536,828

<sup>\*</sup> Contains Illustrative funds. Projects may not move forward if special federal funding is not received.

<sup>\*\*</sup> Historically, North Dakota Legislature has provided match, and it is assumed they will continue to do so.
\*\*\* Urban Areas include North Dakota's 3 MPO's and Major Cities

# FISCAL CONSTRAINT SUMMARY FY 2008-2010 HIGHWAY PROGRAM (IN THOUSANDS OF \$)

	State H	lighways	Urban A	Areas	County	/ Roads	Oth	er		Expenditure	es		Revenues **	,
Category	Federal		Federal	City	Federal		Federal	Other				Federal	Non-	Tota
	ļ	1	1	( )	, ,	1 7	, ,	, 1		Federal	1		Federal	,
Interstate	\$117,385	\$13,036							\$117,385	\$13,036	\$130,421	\$89,531	\$13,036	\$102,56
National Highway							,	$\overline{}$					\$0	
Interstate	ļ	1	1	1 1	, ,	1 1	, ,	, 1			1		\$0	,
Non-Interstate	\$100,603	\$27,356	\$35,848	\$4,034	, ,	1 1	, ,	, 1	\$136,451	\$31,390	\$167,841	\$315,616	\$31,390	\$347,00
Transfer NHS to STP	ļ ,	1		1 1	, ,	1 1	, ,	, 1	1 1		1		\$0	\$
Subtotal	\$100,603	\$27,356	\$35,848	\$4,034	, ,	1 1	, ,	, 1	\$136,451	\$31,390	\$167,841	\$315,616	\$31,390	\$347,00
Earmark Projects (HPP & TIP)	\$61,350	\$16,497	\$27,496	\$2,745					\$88,846	\$19,242	\$108,088	\$92,754	\$19,242	\$111,99
Coordinated Border	\$4,190	\$465					,	<del></del>	\$4,190	\$465	\$4,655	\$49,851	\$465	\$50,31
Congestion Mitigation		\$1,212	\$9,700	\$1,213			,	$\overline{}$	\$9,700	\$2,425	\$12,125	\$38,959	\$2,425	\$41,38
Surface Transportation	\$173,392	\$42,069	\$69,976	\$32,418	\$46,460	\$10,946	\$1,200	\$0	\$291,028	\$85,433	\$376,461	\$202,540	\$85,433	\$287,97
& Minimum Guarantee	ļ	1	1	1 1	, ,	1 1	, ,	, 1	\$0	\$0	1		\$0	, <b>/</b>
National Highway Transfer	ļ	1	1	1 1	, ,	1 1	, ,	, 1	\$0	\$0	1		\$0	\$
Other Systems	ļ ,	1		1 1	, ,	1 1	, ,	, 1	\$0	\$0	1		\$0	, <b>/</b>
Subtotal	\$173,392	\$42,069	\$69,976	\$32,418	\$46,460	\$10,946	\$1,200	\$0	\$291,028	\$85,433	\$376,461	\$202,540	\$85,433	\$287,97
Bridge Replacement	\$8,065	\$2,506	\$4,202	\$276	\$25,500	\$6,375	,	$\overline{}$	\$37,767	\$9,157	\$46,924	\$45,556	\$9,157	\$54,71
Illustrative*							, —	$\overline{}$					\$0	\$
Transportation Enhancement	\$5,257	\$650	\$3,000	\$1,356	\$1,500	\$354	\$2,940	\$2,760	\$12,697	\$5,120	\$17,817	\$29,891	\$5,120	\$35,01
Rail/Highway Crossings	\$8,430	\$936		$\overline{}$			,	$\overline{}$	\$8,430	\$936	\$9,366	\$14,746	\$936	\$15,68
Hazard Elimination	\$19,431	\$2,159	\$2,004	\$222			, —	$\overline{}$	\$21,435	\$2,381	\$23,816	\$32,989	\$2,381	\$35,37
Safe Routes to Schools	\$150	\$0					, —	$\overline{}$	\$150	\$0	\$150	\$5,950	\$0	\$5,95
State Emergency (SER)	\$0	\$0		$\overline{}$			, —	$\overline{}$	\$0	\$0	\$0		\$0	\$
Allocated Discretionary	\$9,131	\$1,156					,	$\overline{}$	\$9,131	\$1,156	\$10,287	\$9,000	\$1,156	\$10,15
Federal Lands Highways	7			$\overline{\Box}$			\$8,835		\$8,835	\$0	\$8,835	\$2,809	\$0	\$2,80
ROM Missile Roads							\$3,000		\$3,000	\$0	\$3,000	\$3,000	\$0	\$3,00
Federal Transit Program		\$3,639	\$13,881	\$8,308	\$17,209	\$15,742			\$31,090	\$27,689	\$58,779	\$33,100	\$27,689	\$60,78
Total Federal Program	\$507,384	\$111,681	\$166,107	\$50,572	\$90,669	\$33,417	\$15,975	\$2,760	\$780,135	\$198,430	\$978,565	\$966,292	\$198,430	\$1,164,72
Maintenance & Operations		\$222,252					, —	$\overline{}$		\$222,252	\$222,252		\$222,252	\$222,25
Grand Total	\$507,384	\$333,933	\$166,107	\$50,572	\$90,669	\$33,417	\$15,975	\$2,760	\$780,135	\$420,682	\$1,200,817	\$966,292	\$420,682	\$1,386,97

<sup>\*</sup> Contains Illustrative funds. Projects may not move forward if special federal funding is not received.

<sup>\*\*</sup> Historically, North Dakota Legislature has provided match, and it is assumed they will continue to do so.

<sup>\*\*\*</sup> Urban Areas include North Dakota's e MPO's and Major Cities

# NORTH DAKOTA DEPARTMENT OF TRANSPORTATION

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

# REQUIRED FEDERAL CERTIFICATIONS (PER 23 U.S.C. 135 AND 23 CFR, PART 450.220 - HIGHWAYS) (PER 49 U.S.C., SECTION 5323(k) - TRANSIT)

The North Dakota Department of Transportation (NDDOT) hereby certifies that its statewide transportation planning process is being carried out in accordance with all respective Federal requirements, including the following:

Title VI of the Civil Rights Act of 1964 and Title VI assurance executed by the State under 23 U.S.C. 324 and 29 U.S.C. 794;

Section 1003(b) of the Intermodal Surface Transportation Efficiency Act (ISTEA) of (991 (Public Law 102-204, 105 Statute 1914) regarding the involvement of disadvantaged business enterprises in FHWA and FTA funded projects (Section 105(f), Public Law 97-424, 95 Statute 2103, 49 CFR Part 23);

The provisions of the Americans with Disabilities Act (ADA) of 1990 (Public Law 101-336, 104 Statute 327, as amended) and the U.S. DOT regulations "Transportation for Individuals with Disabilities"; and

The provisions of 40 CFR Part 20 regarding restrictions on influencing certain Federal activities.

# IN ADDITION,

NDDOT, as an applicant for FHWA programs, grants, or cooperative agreements, certifies that its principals:

- Are not presently debarred, suspended, proposed for debarment, ceclared ineligible, or ynluntarily excluded from covered transactions by any Federal department or agency;
- 2. Have not within a three-year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offence in connection with obtaining, attempting to obtain, or performing a public (Federal, State, or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
- Are not presently indicted for or otherwise criminally or civilly charged by a
  governmental entity (Federal, State, or local) with commission of any of the offenses
  enumerated in paragraph (2) of this certification;
- Have not within a three-year period preceding this certification had one or more public transactions (Federal, State, or local) terminated for cause or default; and
- Have not engaged in the unlawful manufacture, distribution, dispensing, possession, or
  use of a controlled substance and that the entire workplace is drugfree while conducting
  any activity with grants or subgrants.

NDDOT certifies or affirms the truthfulness and accuracy of the contents of the statements submitted on or with this certification and understands that the provisions of 49 CFR, Part 29, are applicable thereto.

# IN ADDITION,

# NDDOT certifies that:

- No Federal appropriated funds have been paid or will be paid, by or on behalf of the
  undersigned, to any person for influencing or attempting to influence an officer or
  employee of any Federal agency, a member of Congress, an officer or employee of
  Congress, or an employee of a member of Congress in connection with the awarding of
  any Federal contract; the making of any Federal grant; the making of any Federal loan; the
  entering into of any cooperative agreement; and the extension, continuation, renewal,
  amendment, or modification of any Federal contract, grant, loan, or cooperative
  agreement.
- 2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any Federal agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with this Federal contract, grant, Inan, or cooperative agreement, the undersigned shall complete and submit Standard Ferm-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- 3. The undersigned shall require that the language of this cortification be included in the award documents for all subawards at all tiers (including subgrants, and contracts and subcontracts under grants, subgrants, leans, and cooperative agreements) which exceed \$100,000, and that all such subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S.C. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Wayne Stenehjem
Attorney General
8-23-06
Date

Assistant Attorney General



Administration

1471 Interstate Loop Bismarck, North Dakota 58503-0567

Mr. Grant Levi
Interim Director/Deputy Director for Engineering

North Dakota Department of Transportation

Bismarck, North Dakota

Dear Mr. Levi:

Subject: Federal Highway Administration/Federal Transit Administration Approval

of the North Dakota Fiscal Year (FY) 2007-2010 Statewide Transportation

Improvement Program (STIP)

The Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) have reviewed the North Dakota FY 2007-2010 STIP, as well as the incorporated metropolitan Transportation Improvement Programs (TIPs) for Bismarck-Mandan, Fargo-Moorhead, and Grand Forks-East Grand Forks. In accordance with 23 CFR 420.220(b) and 450.330(a), we have determined the projects in the STIP and the metropolitan TIPs are based on a transportation planning process that substantially meets the requirements of 23 CFR 450 and 49 CFR 613.

During this FY, we have had extensive ongoing contacts with the North Dakota Department of Transportation and the Metropolitan Planning Organizations (MPO). We have conducted training for the NDDOT and MPOs related to the topics of STIP/TIP development, public involvement and freight analysis. We also conducted an MPO transportation planning review of the Grand Forks-East Grand Forks MPO. The reviews and training sessions included an assessment of all 23 CFR 450 requirements, including environmental justice.

Based on our review of the STIP documents, our review and monitoring activities throughout the year, the MPOs' self certifications, and above Planning Finding, the North Dakota STIP is approved. If you have any questions or need additional information, please contact Ms. Jennifer Stewart, FTA, at (720) 963-3317 or Mr. Mark A. Johnson, FHWA, at (701) 250-4343, ext. 105.

Sincerely.

Lee Waddleton

Regional Administrator

Federal Transit Administration

Date: 9-11-06

Allen R. Radliff, P.E.

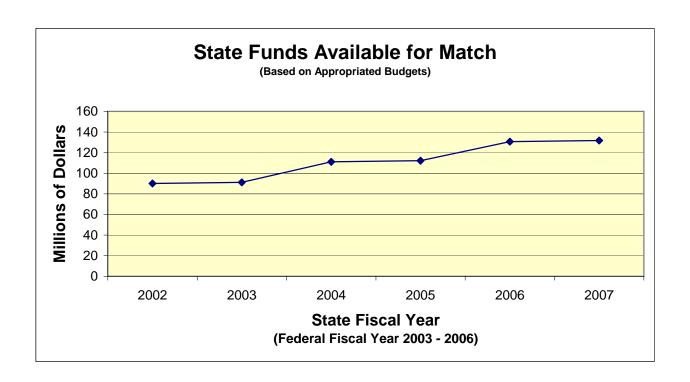
Division Administrator

Federal Highway Administration

Date: 9/21/0







Administrative Costs are 3% of our Highway Program.

Maintenance & Operations

\$74,084,000

consists of 1/2 salaries (non-federal, finance, audit, procurement, air services, strategic planning, IT to include mailing, printing and training, HRD, district maintenance, and executive management, etc.

maintenance activities

10 - 15 M remaining is ITD, supplies, non-capitalized equipment, training, etc.

# 2007-2010 STIP Financial Analysis

(In Thousands of Dollars)

District  1 2 3 4 5 6 7 8 9 County Total				\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	FY 2007 35,490 13,225 10,689 19,873 25,124 10,544 8,710 54,598 47,217 15,700 241,170		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	08-FY 10 63,405 51,922 34,824 34,865 76,820 76,021 46,544 128,903 161,081 74,660 749,045
Pending Projects STIP #	F۱	Y 2006	STIP#		FY 2007	STIP#		
1014 1015 5011 5012 5013 5015 5017 5019 8017	\$ \$ \$ \$ \$ \$ \$ \$ \$	6,782 818 3,405 3,405 825 1,456 1,259 2,106 2,518 1,336	5001 8013		4,296 10,781			
Total	\$	23,910		\$	15,077		\$	-
Other Projects Allocated Discretionary				\$	<b>FY 2007</b> 3,000		FY \$	<b>08-FY 10</b> 9,000
SER				\$	2,299			
PLH				\$	1,195		\$	8,835
FHO				\$	400		\$	1,200
ROM				\$	1,000		\$	3,000
Total				\$	7,894		\$	22,035
Federal Aid Program Less Deductions				\$	242,109		\$	742,087

# North Dakota Department of Transportation

608 E. Boulevard Ave., Bismarck, ND 58505-0700 / Fax 701/328-1420 / TTY 701/328-4156 / www.state.nd.us/dot/

October 11, 2005
For more information:
Kevin Levi, (701) 328-6950 or
NDDOT Communications at (701) 328-4444 or 2671

# North Dakota Department of Transportation begins planning cycle for 2007-2010 State Transportation Improvement Plan (STIP).

The North Dakota Department of Transportation is requesting public comments as it prepares the 2007-2010 Statewide Transportation Improvement Program (STIP).

The STIP is a four-year program of transportation improvements to be funded with federal highway and transit monies. Improvements include state and county highways, urban streets, roadway safety features, bikeways, and busing programs.

The Bismarck-Mandan urban area program of projects is being prepared by the local metropolitan planning organization. Public comments are being sought from October 11, 2005 to November 15, 2005 for any upcoming projects. If you have any comments, or projects you would like to see in the near future, contact your district engineer, county engineer, MPO, BIA, or other appropriate agency.

Comments about state highway projects and other issues concerning the STIP should be submitted to Kevin Levi, Bismarck District Engineer, North Dakota Department of Transportation, 218 S Airport Road, Bismarck, ND 58504.

# # #

# **North Dakota Department of Transportation's**

# TRANSPORTATION ENHANCEMENT PROGRAM for Federal Fiscal Year 2008

North Dakota Department of Transportation Local Government Division August 2006

This is updated in August of every year. Applications can be submitted from early September to early November. Check below under project submissions for the correct dates.

# NDDOT'S TRANSPORTATION ENHANCEMENT PROGRAM

The Transportation Equity Act for the 21st Century (TEA-21) set aside federal funds to be used for transportation enhancements. The North Dakota Department of Transportation (NDDOT), through the Local Government Division, is administering this program.

NDDOT has established the following administrative guidelines for the Transportation Enhancement Program (TEP).

# WHAT ARE TRANSPORTATION ENHANCEMENTS?

Transportation Enhancements (TEs) are transportation-related activities that are designed to strengthen the cultural, aesthetic, and environmental aspects of the Nation's intermodal transportation system.TE projects are divided into three categories: 1) bicycle and pedestrian, 2) scenic and environmental, 3) historic.

Bicycle and Pedestrian Projects include: a) the construction of bicycle and pedestrian facilities, b) preservation of abandoned railway corridors including the conversion for use as bicycle or pedestrian trail, and c) provision of safety and educational activities for pedestrians and bicyclists.

Scenic and Environmental projects include: a) scenic highway programs, b) landscaping and other scenic beautification, c) control and removal of outdoor advertising, d) tourist and welcome centers, and e) environmental mitigation to address water pollution due to highway runoff or reduce vehicle-caused wildlife mortality while maintaining habitat connectivity.

Historic Projects include: a) historic highway programs, b) historic preservation, studies and/or rehabilitation and operation of historic transportation buildings, structures, or facilities, and c) establishment of transportation museums.

# **ELIGIBILITY**

To be eligible for the Transportation Enhancement Program, the proposed enhancement activity must relate to surface transportation. For Clarification on the eligibility of your project contact Ben Kubischta.

# DIRECTOR'S TASK FORCE

The Director of NDDOT has established the Director's Task Force for selecting TE projects. This tenmember group consists of representatives from North Dakota Parks & Recreation, State Historical Society of North Dakota, ND Association of Counties, ND League of Cities, North Dakota Indian Affairs Commission, North Dakota Department of Commerce Division of Tourism, and NDDOT.

# **APPLICATIONS**

Applications are available from NDDOT. Please contact Mr. Bennett Kubischta by one of the methods listed below.

Local Government Division

North Dakota Department of Transportation

608 East Boulevard Avenue

Bismarck, North Dakota 58505-0700 Phone: 701-328-3555FAX: 701-328-1404

TTY: 701-328-4156

Email: Local Government

Website: NDDOT

The information requested on the application will be used for two purposes. Initially the application will be used to determine eligibility. If the project is eligible, the application will then be used in the project selection process and awarding of funds.

# **PROJECT SUBMISSIONS**

Project applications must be submitted to NDDOT's Local Government Division through one of the following governmental agencies, which will become the project's sponsor.

Rural	Board of County Commissioners
Urban	City Government (cities over 5,000 population)
Indian Reservations	Bureau of Indian Affairs or Board of County Commissioners

Cities under 5,000 population must submit their projects through the Board of County Commissioners.

### MPO COORDINATION

Projects in or near Grand Forks, Fargo, or Bismarck/ Mandan must be coordinated with the local Metropolitan Planning Organization (MPO). If you are unsure if your project is within the MPO jurisdiction, contact the MPO office in your area.

# **SUBMISSION AND SELECTION DATES**

Normally, Transportation Enhancement project selections will be made annually. For year 2007 projects, this should occur in January 2007. In order to be considered, requests for TE projects must be received at the Local Government Division by 4 p.m., November 9, 2006.

# PROJECT SELECTION CRITERIA

For project selection, the following are examples of the criteria that will be used:

- Benefit to the community, region, and/or state.
- Environmental impact of the proposed project.
- Have demonstrated support of other local governmental agencies and/or nonprofit organizations, and/or the general public.
- Is the project part of an identified plan?
- Benefits provided to the existing transportation system.
- Use of a Youth Conservation Service or Job Corps in project construction.

### **FUNDING**

The amount of funding a project receives will be determined from the cost estimate included with the project application.

Only the contract construction cost of your project is eligible for funding. These costs will be funded with federal aid to a maximum of 80%. The project sponsor must provide the match.

For year 2007 projects, the approximate following amounts are anticipated to be available for Director's Task Force projects:

Urban - \$875,000 Rural - \$350,000

Items not eligible for funding are preliminary and construction engineering, environmental impact mitigation, right of way acquisition, and construction items determined to be not eligible for federal aid. These costs are a 100% sponsor responsibility. The project sponsor may require the project requestor to provide all the local costs.

### **ENVIRONMENTAL CLEARANCES**

If your project is selected, you will be responsible for obtaining the necessary environmental clearances. This will involve the preparation of a Project Concept Report, which will include, but is not limited to, a thorough discussion of the need for the project, what the project entails, geometric design description, environmental impacts, and coordination with local, state, and federal agencies.

### PLAN PREPARATION

You are responsible for preparing the projects plans and specifications. When your plans and specifications are complete, NDDOT will request the Federal Highway Administration to authorize spending the T.E. funds. At that point you may take bids on the project.

### NDDOT CONTACT

Local Government Division North Dakota Department of Transportation 608 East Boulevard Avenue Bismarck, North Dakota 58505-0700

Phone: 701-328-3555 FAX: 701-328-0310 TTY: 701-328-4156 Email: Local Gov

Website: ND Department of Transportation

January 12, 2006

Mr. Jeremy Laducer Transportation Planner Turtle Mountain Band of Chippewa PO Box 661 Belcourt, ND 58316

Jeremy,

As we mentioned in our previous visit, we would like to meet with you and any other Council members to discuss the upcoming Statewide Transportation Improvement Program (STIP). Bob Fode and myself from The North Dakota Department of Transportation; Mark Johnson from FHWA; Brad Darr, Devils Lake District Engineer, Tom Croymans from BIA; and Cheryl Kulas from the Governor's Office would like to visit with you Tuesday, February 14, 2006 at 9:00 am to discuss the upcoming projects to be included in next year's STIP.

At this meeting we would like to discuss the State projects currently being suggested and assist the Tribal planners and BIA with the upcoming projects in the IRR TIP. We would also like to discuss time frames for developing the STIP and IRR.

I can be reached at 701-328-2716 if you should have any questions or clarifications.

Sincerely,

# KATHLEEN J. BIEN, TRANSPORTATION PROGRAM MANAGER

C: Bob Fode Mark Johnson, FHWA Brad Darr, Devils Lake District Engineer Tom Croymans, BIA Cheryl Kulas, Indian Affairs Commission

# North Dakota Department of Transportation

608 E. Boulevard Ave., Bismarck, ND 58505-0700 / Fax 701/328-1420 / TTY 701/328-4156 / www.state.nd.us/dot/

March 30, 2006 For more information: Kevin Levi, (701) 328-6950 or NDDOT Communications at (701) 328-4444 or 2671

# Bismarck-area public comments sought for Statewide Transportation Improvement Program

The North Dakota Department of Transportation is requesting public comments as it prepares the 2007-2010 Statewide Transportation Improvement Program (STIP).

The STIP is a four-year program of transportation improvements to be funded with federal highway and transit monies. Improvements include state and county highways, urban streets, roadway safety features, bikeways, and busing programs.

Currently a 5 year Transportation Re-authorization Bill; Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A legacy for users (SAFETEA-LU) has been authorized. To develop the 2007-2010 STIP the Department is using the estimated funding from SAFETEA-LU for its 2007-2009 program and a projected funding amount for the 2010 program.

NDDOT Director David Sprynczynatyk points out that federal funds have increased significantly statewide over the last several years. The department anticipates that it will receive approximately, \$221 million in 2007, \$224.0 million in 2008, \$224.0 million in 2009 and \$235.0 million in 2010.

Below is a list of major projects under consideration in the **BISMARCK DISTRICT**. Other minor and intermediate projects have also been identified for the area and will be available for review in mid May in the Draft STIP on the North Dakota Department of Transportations web site.

- Resurfacing I-94 from ND 25 to W Side ND 1806 Intr (eastbound and westbound)
- Reconstructing ND 1804 in Bismarck from Signal Ave. to 48<sup>th</sup> Ave.
- Rehabilitation of US 83 from Linton North to Jct ND 34 (Hazelton)
- Rehabilitation of US 83 from Bismarck to Midway (northbound)
- Reconstruction of Mandan Ave from Main Street to I-94

The Bismarck-Mandan urban area program of projects is being prepared by the local metropolitan planning organization.

Comments about these or other projects and other issues concerning the STIP should be submitted by April 17, 2006 to Kevin Levi, Bismarck District Engineer, North Dakota Department of Transportation, 218 Airport Road, Bismarck, ND 58504.

# North Dakota Department of Transportation

608 E. Boulevard Ave., Bismarck, ND 58505-0700 / Fax 701/328-1420 / TTY 701/328-4156 / www.state.nd.us/dot/

Jun 15, 2006 For more information: Kevin Levi, (701) 328-6950 or NDDOT Communications at (701) 328-4444 or 2671

# Draft 2007-2010 STIP ready for public comment from June 15 until July 15, 2006.

The State Transportation Improvement Program (STIP) is a four-year program of transportation improvements to be funded with federal highway and transit monies. Improvements include projects on the state and county highways, urban streets, roadway safety features, bikeways, as well as busing programs, which will be funded with federal funds.

The Draft STIP is based on a 5 year Transportation Re-authorization Bill; Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users (SAFETEA-LU). To develop the 2007-2010 Draft STIP the Department is using the anticipated funding from SAFETEA-LU for its 2007-2009 program and a projected (5% growth) funding amount for the 2010.

NDDOT Director David Sprynczynatyk points out that federal funds are projected to increase significantly statewide over the last several years. The department anticipates that it will receive approximately, \$221 million in 2007, \$224.0 million in 2008, \$224.0 million in 2009 and \$235.0 million in 2010. In 2006, North Dakota received approximately \$204 million.

An electronic copy of the Draft STIP can be located on the State's website, <a href="www.state.nd.us/dot\_by\_clicking">www.state.nd.us/dot\_by\_clicking on "Future Road Projects"</a>. Copies are also available for viewing at the district offices, or individual copies may be obtained from the Planning and Programming Division of the NDDOT upon request.

# # #

# North Dakota Department of Transportation

608 E. Boulevard Ave., Bismarck, ND 58505-0700 / Fax 701/328-1420 / TTY 701/328-4156 / www.state.nd.us/dot/

October 14, 2005
For more information:
Kevin Levi, (701) 328-6950 or
NDDOT Communications at (701) 328-4444 or 2671

# Final 2006-2008 STIP ready for public distribution

The final 2006-2008 Statewide Transportation Improvement Program (STIP) is ready for distribution. The STIP is a three-year program of transportation improvements to be funded with federal highway and transit monies. Improvements include state and county highways, urban streets, roadway safety features, bikeways, and busing programs.

An electronic copy of the final STIP can be located on the State's website, <a href="www.state.nd.us/dot">www.state.nd.us/dot</a> by clicking on "Future Road Projects". Copies are also available for viewing at the district offices, or individual copies may be obtained from the Planning and Programming Division of the NDDOT upon request.

# # #



# North Dakota Department of Transportation

David A. Sprynczynatyk, P.E. Director

John Hoeven
Governor

Div	Cie :	i in	/	Шниу
PROJECT TIED TO		- Marie Marie Chamber		
ORIGIN		1.	ATE	-
ITEM #			eri me to transpariging .	

September 18, 2006

Mr. Carl Hokenstad Executive Director Bismarck/Mandan MPO P.O. Box 5503 Bismarck, ND 58506

APPROVAL OF BISMARCK/MANDAN METROPOLITAN PLANNING ORGANIZATION 2007-2010 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

The North Dakota Department of Transportation has reviewed the Bismarck/Mandan MPO's 2007-2010 TIP and, as the Governor's designee, hereby approves the TIP as submitted.

If you have any comments or questions, please call Paul Benning at 328-2217.

GRANT LEVI, P.E. - INTERIM DIRECTOR/DEPUTY DIRECTOR FOR ENGINEERING

38:PMB

c: Mark Johnson - FHWA Transportation Planner and Research Manager

Dave Leftwich - Local Government Engineer

Kevin Levi - Bismarck District Engineer

Steve Saunders - Bismarck/Mandan MPO Transportation Planner



# North Dakota Department of Transportation

David A. Sprynczynatyk, P.E. Director

John Hoeven Governor

•	• •	
September	18,	2006

PROJECT TIED TO ORIGIN DATE

Mr. Bob Bright
Executive Director
Fargo-Moorhead COG
Case Plaza - Suite 232
1 - Second Street North
Fargo, ND 58102

APPROVAL OF FARGO-MOORHEAD COUNCIL OF GOVERNMENTS 2007-2010 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

The North Dakota Department of Transportation has reviewed the Fargo-Moorhead COG's 2007-2010 TIP and, as the Governor's designee, hereby approves the TIP as submitted.

If you have any comments or questions, please call Paul Benning at (701) 328-2217.

GRANT LEVI, P.E. - INTERIM DIRECTOR/DEPUTY DIRECTOR FOR ENGINEERNG

## 38:PMB

: Mark Johnson - FHWA Transportation Planner and Research Manager
Dave Leftwich - Local Government Engineer
Bob Walton - Fargo District Engineer
Lynne Bly - Mn/DOT Senior Transportation Planner



# North Dakota Department of Transportation

David A. Sprynczynatyk, P.E. Director

John Hoeven

□Div		The same of the sa	Anti-Annabary a	Cirlory
PROJECT TIED TO		Maria de Caractería de Caracte	.♥ Architection as as as	THE STATE OF THE PROPERTY OF T
ORIGIN			ATE	· No i retroducempologica protections
ITEM #	Mornings	er e e e e e e e e e e e e e e e e e e		d Alaban (American) and A. S. of School and

September 18, 2006

Mr. Earl Haugen
Executive Director
Grand Forks/East Grand Forks MPO
P.O. Box 5200
Grand Forks, ND 58206

APPROVAL OF GRAND FORKS/EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION 2007-2010 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

The North Dakota Department of Transportation has reviewed the Grand Forks/East Grand Forks MPO's 2007-2010 TIP and, as the Governor's designee, hereby approves the TIP as submitted.

If you have any comments or questions, please call Paul Benning at (701) 328-2217.

GRANT LEVI, P.E. - INTERIM DIRECTOR/DEPUTY DIRECTOR FOR ENGINEERING

38:PMB

: Mark Johnson - FHWA Transportation Planner and Research Manager

Dave Leftwich - Local Government Division Les Noehre - Grand Forks District Engineer

Lynne Bly - Mn/DOT Senior Transportation Planner